

Human Services Board Agenda - Jefferson County
Jefferson County Workforce Development Center 874 Collins Rd, Room 103
Jefferson, WI 53549

Date: Tuesday, September 12, 2023, **Time:** 8:30 a.m.

Topic: Human Services Board Meeting

Join Zoom Meeting

<https://zoom.us/j/94280034464?pwd=dkZGanZ1TFNTV1M0QlhpVGpzS2JnZz09>

Meeting ID: 942 8003 4464

Passcode: 750434

+13126266799 US (Chicago)

Committee Members:

Jones, Dick (Chair)
Kutz, Russell (Vice Chair)
Racanelli, Gino
Nsibirwa, Sira

Wineke, Michael
Lund, Kirk
Mirk, Alice

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the September 12, 2023, Agenda
5. Public Comment *(Members of the public who wish to address the Board on specific agenda items must register their request at this time.)*
6. Approval of August 8, 2023, Board Minutes
7. Communications
8. Review of the July 2023 Financial Statement
9. Discuss and Approve August 2023 Vouchers
10. Discussion and Possible action on Proclamation Recognizing September as "Recovery Month."
11. Discussion and Possible Motion to increase the suggested meal donation from \$4.00 to \$5.00
12. Discussion and Possible Action on New 2023 Professional Service Contracts *(Appointment Software, Foster Care, Adult Alternate Care, Therapy, Clinical Consultation and Respite, In-Home Supports)*
13. Director's Report
14. Adjourn

Next Scheduled Meetings:

Tuesday, October 10, 2023, at 8:30 a.m.

Tuesday, November 14, 2023, at 8:30 a.m.

A Quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Special Needs Request - Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours before the meeting at 920-674-7101 so appropriate arrangements can be made.

County Board Supervisors attending meetings remotely shall have the same rights and privileges as they would have when appearing in person. The official meeting will be convened at the location on the meeting agenda. If appearing remotely, it is the responsibility of the member to maintain audio and video connectivity with the official meeting site. If connectivity is lost, but the physical location of the meeting maintains a quorum, the meeting may continue in the discretion of the chair. Members attending remotely must be able to be heard, and when video is available to the member attending remotely, seen by Committee members and public who are present at the physical location of the meeting. Loss of connectivity will result in the member being considered absent from that portion of the meeting after connectivity is lost.

JEFFERSON COUNTY HUMAN SERVICES

Board Minutes

August 8, 2023

Board Members Present in Person: Richard Jones, Russell Kutz, Michael Wineke, Kirk Lund, and Alice Mirk

Board Members Present via Zoom: Sira Nsibirwa

Others Present: Director Brent Ruehlow; Administrative Services Division Manager Brian Bellford; County Administrator Ben Wehmeier, and Office Manager Kelly Witucki

1. **CALL TO ORDER**
Mr. Jones called the meeting to order at 8:30 a.m.
2. **ROLL CALL/ESTABLISHMENT OF QUORUM**
All present/Quorum was established.
3. **CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW**
Mr. Wehmeier certified that we are in compliance.
4. **REVIEW OF THE AUGUST 8, 2023, AGENDA**
5. **PUBLIC COMMENTS**
No Comments
6. **APPROVAL OF THE JULY 11, 2023, BOARD MINUTES**
Mr. Lund made a motion to approve the July 11, 2023, board minutes.
Mr. Wineke seconded.
Motion passed unanimously.
7. **COMMUNICATIONS**
8. **REVIEW OF THE JUNE 2023 FINANCIAL STATEMENT**
Mr. Bellford reviewed the June financial statement (attached) and reported that we are projecting a positive year-end fund balance of \$957,880. This balance includes our carryover from 2022, including \$650,000 from our reserve carryover. With this projection, we have, at this point, a surplus of only \$307,880, when the reserve is excluded.
9. **DISCUSS AND APPROVE JULY 2023 VOUCHERS**
Mr. Bellford reviewed the summary sheet of vouchers totaling \$844,177.51 (attached).
Mr. Mirk made a motion to approve the July 2023 vouchers totaling \$844,177.51.
Mr. Lund seconded.
Motion passed unanimously.
10. **DISCUSSION AND POSSIBLE ACTION ON NEW 2023 PROFESSIONAL SERVICE CONTRACTS (CHILD ALTERNATE CARE, RESPITE, AND YOUTH CRISIS STABILIZATION)**
Mr. Ruehlow reported that we have three new service providers. (attached)
Mr. Jones made the motion to approve the contracts as listed.
Mr. Kutz seconded.
Motion passed unanimously.

11. DISCUSSION AND POSSIBLE ACTION ON DAVE GALLUP REQUEST FOR FUNDING

Dave Gallup stated they were going to provide information regarding their request for funding, but nothing was ever received. It was discussed that \$20,000 would be put into the 2024 budget in case information was received and Dave Gallup continued to provide services. This funding would be budgeted in the AODA Block, which requires us to use funding for women's alcohol treatment. If we do not spend this funding on services from Dave Gallup, then that money would be used for other women's alcohol treatment services.

Mr. Wineke made a motion to approve the amount of \$20,000 for the 2024 budget to be used for women's alcohol treatment services.

Mr. Racanelli seconded.

Motion passed unanimously

12. DISCUSSION AND POSSIBLE ACTION ON THE 2024 BUDGET PRESENTATION

Mr. Bellford and Mr. Ruehlow reviewed the budget. Mr. Ruehlow commended Mr. Bellford on all his work.

Mr. Racanelli made a motion to approve the Human Services budget, as presented.

Mr. Lund seconded.

Motion passed unanimously.

13. DIRECTOR'S REPORT

Mr. Ruehlow reported on the following items:

- Wisconsin will be receiving \$5.2 million from the DHS Opioid Settlement Funds. Two meetings have been held with the stakeholders to gather opinions and discuss gap analysis.
- We will be breaking ground on August 15 for the Youth Crisis Stabilization Facility.
- DHS granted us a branch location which will be located at The Collective in Watertown. We will be providing therapy services at that location.
- There is currently a request for proposal for home delivered meals and congregate meals that is due September 1st.

14. ADJOURN

Mr. Russ made a motion to adjourn the meeting.

Mr. Lund seconded.

Motion passed unanimously.

Meeting adjourned at 10:10 a.m.

Minutes prepared by:

Kelly Witucki
Office Manager
Human Services

NEXT BOARD MEETING

Tuesday, September 12, 2023, at 8:30 a.m.
Jefferson County Workforce Development Center
874 Collins Road, Room 103

Financial Statement Summary

July, 2023

We are projecting a positive year-end fund balance of \$957,452. This balance includes our carryover from 2022, including \$650,000 from our reserve carryover. With this projection, we have, at this point, a surplus of only \$307,452, when the reserve is excluded.

Summary of Variances:

- **We are projecting \$4,961,016 in total CCS expenses, compared to budgeted costs of \$4,849,727.** Our projection for current, internal staff has us \$969,033 under budget for costs. However, this is offset by contractor costs, where we are projected to be \$1,034,478 over budget. The contractor costs tend to be expensive, especially for those that serve a high number of clients. Because the MA rates are capped, we don't capture a corresponding amount of revenue from contractors as their rates increase. We would capture that as part of next year's WIMCR reconciliation. Finally, we've only billed three months of CCS revenue to date. **As such, our revenue is projected to be \$4,090,071, compared to a budget of \$4,820,930.** This is leading to a CCS budget deficiency. We have accounted for increased CCS contractor costs and increased CCS WIMCR revenue as part of our 2024 budget request.
- Hospitalizations and detox are driving a large unfavorable balance for mental health. **Hospital/Detox is projected to be over budget (unfavorable) by \$233,304 (Net basis):**

	Budget	Actual	Projection
Revenue	\$330,000	\$370,208	\$634,643
Expenditures	\$1,170,000	\$1,029,842	\$1,707,947
Net	\$(840,000)	\$(659,634)	\$(1,073,304)

This would be our largest hospital expense amount in several years. Total hospital expenses were under \$1.3 million last year, compared to a projection of about \$1.7 million this year. State Institute charges for the past several years are shown below:

2023*	2022	2021	2020	2019	2018	2017
836,170	886,829	942,687	696,473	906,528	684,454	692,789

* = 2023 amount is through July.

The June 2023 State Institute bill was \$31,181. The July bill was \$69,662.

- **The Nutrition Programs – Home Delivered Meals, Site Meals, and NSIP – are projected to have a combined \$66,218 net unfavorable balance.** We are presenting these programs with a combined, net balance, because GWAAR has allowed us to flex the costs and funding among them in recent years. While ARPA revenue is down, participant contributions and MCO funding is up.

- **CLTS revenue is projected to be under budget by \$8,286. CLTS expenses are projected to be over budget by \$47,021.** This is one area that is extremely hard to project at this point, and it will be very volatile for the next few months. One new CLTS position for 2023 was just filled, and we expect to fill another one still this year. Additionally, providers have a year from the date of service to bill WPS, so a corresponding and offsetting amount of revenue and expenses do lag.
- **Salary expenses are projected to be under budget by \$1,481,104:** This is because of numerous vacant or unfilled positions. On the BH side, most of this is because of CCS and EMH positions. Additionally, the CPS and Intake teams in the Children and Families Division have seen numerous vacancies throughout the year, as well. Finally, as noted above, some of the new 2023 CLTS SSC positions are unfilled. The ADRC and Economic Support have also been understaffed for most of the year.
- **Fringes and benefit expenses are projected to be under budget by \$878,345.** This would be due to several reasons. One, it would correspond to salaries and vacant positions. Two, we are seeing a large variance in health insurance costs, as many more staff opted out of the health insurance program that we projected when doing the budget.
- **Children Alternate Care expenses are projected to be under budget by \$750,617.** This projection includes Shelter and Detention costs. As shown on the Alternate Care summary, we have no group homes and one RCC placement.
- **CRS and adult alternate care costs are projected to be \$71,085 and \$9,336 over budget, respectively.** CRS will have some MA billing (this year) and WIMCR recovery (next year) to help offset the costs.
- The Transportation program continues to see an increased demand for services. **As such, we are projecting revenue to exceed the budget by \$49,080 while expenses are projected to exceed the budget by \$128,844 for a net unfavorable balance of \$79,764.** We did receive our second new van from the State, and we returned the rental on July 31.
- **Costs related to the HOPE (housing) program are projected to be over budget by \$359,549.** However, we are adjusting that program to bring down the costs. We should see that in the coming months.
- **Income Maintenance Consortium revenue and costs are projected to be in-line with the budget.** While we have some decreased costs because of vacant positions, this is offset by some increased ARPA costs and increased staff OT projecting to assist with the unwinding. In both cases, we do have additional revenue to cover those costs.
- **Operating Reserve:** We are projecting a year-end balance of \$650,000 in the operating reserve this year.

BEHAVIOR HEALTH DIVISION: Projected unfavorable balance of \$967,808. This is because of hospitalization expenses and decreased CCS and EMH billing.

CHILDREN & FAMILY DIVISION: Projected favorable balance of \$1,214,718, because of reduced alternate care costs and staffing/positions, along with increased CLTS revenue.

ECONOMIC SUPPORT DIVISION: Projected favorable balance of \$53,911.

AGING & ADRC DIVISION: Projected unfavorable balance of \$69,712.

ADMINISTRATIVE DIVISION: Projected favorable balance of \$83,183

OPERATING RESERVE: Projected favorable balance of \$650,000.

Statements are unaudited.

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT
STATEMENT OF REVENUES & EXPENDITURES
 Projection based on July 2023 - Financial Statements

SUMMARY

Federal/State Operating Revenues	10,535,928	2,906,072	13,442,000	22,296,051	15,728,933	25,145,415	26,986,700	(1,841,285)
County Funding for Operations (tax levy & transfer in)	5,606,924	0	5,606,924	7,687,620	5,735,226	9,831,815	9,831,815	0
Total Resources Available	16,142,852	2,906,072	19,048,924	29,983,671	21,464,159	34,977,231	36,818,516	(1,841,285)
Total Adjusted Expenditures	20,263,555	803,170	21,066,725	30,723,349	22,045,369	35,399,721	38,205,298	2,805,577
OPERATING SURPLUS (DEFICIT)	(4,120,703)	2,102,902	(2,017,801)	(739,678)	(581,210)	(422,490)	(1,386,782)	964,292
Balance Forward from 2021-Balance Sheet Operating Reserve	1,386,782		1,386,782	1,166,829		1,386,782	1,386,782	0
NET SURPLUS (DEFICIT)	(2,733,921)	2,102,902	(631,019)	427,151	(581,210)	964,292	0	964,292

REVENUES

STATE & FEDERAL FUNDING

MH & AODA Basic County Allocation	1,954,014	(814,173)	1,139,842	1,967,487	1,139,842	1,954,014	1,954,014	0
Children's Basic County Allocation	342,735	456,981	799,716	1,368,673	842,143	1,370,942	1,443,673	(72,731)
Children's L/T Support Waivers	2,232,666	262,241	2,494,907	3,409,333	2,086,493	4,030,798	3,576,845	453,953
Behavioral Health Programs	183,558	162,183	345,741	481,329	1,335,099	1,113,416	2,288,741	(1,175,326)
Community Options Program	71,826	55,410	127,236	218,118	127,236	218,118	218,118	0
Aging & Disability Res Center	386,096	310,585	696,681	1,133,916	694,654	1,193,462	1,190,835	2,627
Aging/Transportation Programs	418,667	85,702	504,369	1,020,021	575,141	869,009	985,956	(116,948)
Project YES!	0	0	0	0	0	0	0	0
Youth Aids	408,890	26,020	434,910	709,161	535,865	733,467	918,626	(185,159)
IV-E Legal and Legal Rep	65,007	78,585	143,591	81,648	47,140	119,357	80,812	38,545
Children & Families	525,184	33,369	558,553	643,630	421,405	854,770	745,222	109,548
I.M. & W-2 Programs	603,533	386,824	990,357	1,760,947	969,562	1,618,466	1,662,107	(43,641)
Client Assistance Payments	108,369	59,096	167,465	211,625	119,000	232,463	204,000	28,463
Early Intervention	186,418	(76,777)	109,641	186,402	108,744	187,956	186,418	1,538
Total State & Federal Funding	7,486,962	1,026,045	8,513,007	13,192,290	9,002,322	14,496,236	15,455,367	(960,668)

COLLECTIONS & OTHER REVENUE

Provided Services	1,885,862	1,424,212	3,310,074	6,615,850	4,921,472	7,750,893	8,436,809	(685,916)
Child Alternate Care	58,404	0	58,404	129,221	79,905	100,121	136,979	(36,858)
Adult Alternate Care	49,377	5,320	54,697	119,542	107,917	100,607	185,000	(84,393)
Children's L/T Support	499,401	337,873	837,274	1,191,921	1,106,914	1,435,327	1,897,567	(462,239)
1915i Program	16,514	21,666	38,180	248,186	105,000	242,212	180,000	62,212
Donations	85,255	0	85,255	156,652	59,011	139,802	101,162	38,641
Cost Reimbursements	72,827	2,957	75,783	194,259	72,974	128,159	125,098	3,061
Other Revenues	381,325	88,000	469,325	448,130	273,419	752,059	468,718	283,340
Total Collections & Other	3,048,966	1,880,027	4,928,993	9,103,761	6,726,611	10,649,179	11,531,333	(882,154)

TOTAL REVENUES

10,535,928	2,906,072	13,442,000	22,296,051	15,728,933	25,145,415	26,986,700	(1,842,822)
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EXPENDITURES

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2022 Budget	Year End Variance
<u>WAGES</u>								
Behavioral Health	1,598,532	(50,000)	1,548,532	2,415,744	1,772,096	2,653,853	3,174,405	(520,551)
Children's & Families	1,308,838	2,000	1,310,838	2,128,895	1,256,485	2,247,151	2,381,660	(134,509)
Community Support	697,602	0	697,602	1,061,426	745,612	1,195,888	1,278,193	(82,304)
Comp Comm Services	1,251,190	0	1,251,190	1,968,708	1,599,414	2,144,898	2,808,121	(663,223)
Economic Support	754,739	0	754,739	1,276,709	791,378	1,293,838	1,356,648	(62,810)
Aging & Disability Res Center	346,134	0	346,134	555,228	388,019	598,443	665,176	(66,732)
Aging/Transportation Programs	381,113	0	381,113	660,454	301,333	653,336	516,571	136,766
Childrens L/T Support	604,387	0	604,387	790,764	651,465	1,036,092	1,116,798	(80,706)
Early Intervention	217,203	0	217,203	352,355	214,508	372,347	367,728	4,619
Management/Overhead	739,083	85,000	824,083	1,165,349	792,419	1,412,713	1,358,433	54,280
Lueder Haus	187,576	0	187,576	292,306	221,978	321,558	380,533	(58,975)
Safe & Stable Families	50,063	0	50,063	88,500	54,121	85,822	92,780	(6,958)
Supported Emplmt	0	0	0	0	0	0	0	0
Total Wages	8,136,459	37,000	8,173,459	12,756,437	8,788,830	14,015,940	15,497,044	(1,481,104)
<u>FRINGE BENEFITS</u>								
Social Security	587,414	0	587,414	934,615	643,932	1,007,289	1,103,884	(96,595)
Retirement	522,950	0	522,950	798,740	592,453	896,778	1,015,633	(118,855)
Health Insurance	1,979,864	0	1,979,864	2,723,514	2,355,164	3,388,974	4,037,425	(648,451)
Other Fringe Benefits	19,940	0	19,940	107,902	26,921	31,706	46,150	(14,444)
Total Fringe Benefits	3,110,168	0	3,110,168	4,564,770	3,618,470	5,324,747	6,203,092	(878,345)
<u>OPERATING COSTS</u>								
Staff Training	89,912	0	89,912	163,678	101,777	143,975	180,790	(36,815)
Space Costs	929,191	(2,089)	927,102	383,642	553,411	1,128,588	948,704	179,884
Supplies & Services	1,133,630	65,439	1,199,069	1,774,687	1,322,150	1,920,510	2,268,242	(347,732)
Program Expenses	697,841	300,765	998,606	939,882	381,023	1,660,671	653,183	1,007,488
Employee Travel	56,180	0	56,180	105,277	57,449	96,308	105,483	(9,175)
Staff Psychiatrists & Nurse	225,250	0	225,250	387,040	230,318	386,143	394,830	(8,687)
Birth to 3 Program Costs	166,612	0	166,612	202,539	134,060	285,620	229,818	55,803
Busy Bees Preschool	350	0	350	1,039	642	600	1,100	(500)
Other Operating Costs	20,958	0	20,958	20,526	35,005	25,995	60,008	(34,013)
Year End Allocations	(92,337)	(54,092)	(146,429)	(110,935)	(119,993)	(280,051)	(237,959)	(42,092)
Capital Outlay	203,984	12,995	216,979	82,541	104,937	278,839	179,892	98,947
Total Operating Costs	3,431,571	323,018	3,754,589	3,949,915	2,800,778	5,647,198	4,784,091	863,108
<u>BOARD MEMBERS</u>								
Per Diems	2,990	0	2,990	4,485	796	5,126	1,365	3,761
Travel	540	0	540	255	263	926	450	476
Training	0	0	0	0	0	0	0	0
Total Board Members	3,530	0	3,530	4,740	1,059	6,051	1,815	4,236

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2022 Budget	Year End Variance
<u>CLIENT ASSISTANCE</u>								
Donation Expenses	5,283	0	5,283	8,458	0	9,056	0	9,056
Medical Asst. Transportation	0	0	0	0	0	0	0	0
Energy Assistance	0	0	0	0	0	0	0	0
Kinship & Other Client Assistance	109,819	0	109,819	196,963	114,450	211,687	196,200	15,487
Total Client Assistance	115,101	0	115,101	205,421	114,450	220,743	196,200	24,543
<u>MEDICAL ASSISTANCE WAIVERS</u>								
Childrens LTS	1,996,209	174,620	2,170,829	3,336,524	2,143,401	3,721,422	3,674,401	47,021
Total Medical Assistance Waivers	1,996,209	174,620	2,170,829	3,336,524	2,143,401	3,721,422	3,674,401	47,021
<u>COMMUNITY CARE</u>								
Supportive Home Care	24,273	0	24,273	47,111	18,683	41,611	32,028	9,583
Guardianship Services	30,111	0	30,111	63,139	78,102	51,619	133,890	(82,271)
People Ag. Domestic Abuse	13,065	0	13,065	20,000	14,583	25,000	25,000	0
Family Support	0	0	0	0	0	0	0	0
Transportation Services	53,950	0	53,950	83,282	38,267	79,383	65,600	13,783
Other Community Care	444,094	1,667	445,761	638,039	485,102	1,025,895	831,603	194,292
Elderly Nutrition - Congregate	24,518	0	24,518	21,823	18,846	37,599	32,308	5,291
Elderly Nutrition - Home Delivered	166,480	0	166,480	263,752	156,220	271,441	267,806	3,634
Elderly Nutrition - Other Costs	2,198	0	2,198	3,097	1,283	3,769	2,200	1,569
Total Community Care	758,689	1,667	760,356	1,140,244	811,087	1,536,316	1,390,435	145,881
<u>CHILD ALTERNATE CARE</u>								
Foster Care & Treatment Foster	206,774	0	206,774	306,635	323,750	354,470	555,000	(200,530)
Intensive Comm Prog	0	0	0	0	0	0	0	0
Group Home & Placing Agency	0	0	0	32,082	137,083	0	235,000	(235,000)
Child Caring Institutions	135,425	0	135,425	559,695	309,167	220,425	530,000	(309,575)
Detention Centers	22,450	0	22,450	22,375	29,167	38,486	50,000	(11,514)
Correctional Facilities	0	0	0	0	0	0	0	0
Shelter & Other Care	90,012	8,500	98,512	141,261	95,010	168,878	162,875	6,003
Total Child Alternate Care	454,661	8,500	463,161	1,062,047	894,177	782,258	1,532,875	(750,617)
<u>HOSPITALS</u>								
Detoxification Services	43,177	0	43,177	104,167	32,083	74,018	55,000	19,018
Mental Health Institutes	986,665	50,000	1,036,665	1,185,061	650,417	1,633,929	1,115,000	518,929
Other Inpatient Care	0	0	0	0	0	0	0	0
Total Hospitals	1,029,842	50,000	1,079,842	1,289,228	682,500	1,707,947	1,170,000	537,947
<u>HS RESERVE FUND</u>								
Operating Reserve	0	0	0	0	525,000	0	900,000	(900,000)

OTHER CONTRACTED
 Adult Alternate Care (Non-MAW)
 Family Care County Contribution
 1915i Program
 IV-E TPR
 Emergency Mental Health
 Work/Day Programs
 Ancillary Medical Costs
 Miscellaneous Services
 Prior Year Costs
 Clearview Commission
Total Other Contracted

Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2022 Budget	Year End Variance
164,043	0	164,043	268,759	158,597	281,216	271,880	9,336
156,275	208,365	364,640	625,097	364,640	625,098	625,097	1
223,673	0	223,673	366,882	186,102	390,117	319,032	71,085
249,399	0	249,399	298,385	156,786	419,193	268,776	150,417
0	0	0	80,232	0	0	0	0
0	0	0	0	0	0	0	0
150,550	(1,581)	148,969	213,716	168,265	242,656	288,454	(45,798)
283,383	1,581	284,965	542,919	630,536	478,819	1,080,919	(602,100)
0	0	0	16,788	0	0	0	0
0	0	0	1,246	693	0	1,188	(1,188)
1,227,324	208,365	1,435,689	2,414,023	1,665,618	2,437,099	2,855,345	(418,246)
20,263,555	803,170	21,066,725	30,723,349	22,045,369	35,399,721	38,205,298	(2,805,577)

TOTAL EXPENDITURES

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program Projection based on JULY 2023 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program		Annual Projection			Budget			Variance
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	
Behavior Health								
65000	BASIC ALLOCATION	4,391,694	6,061,346	1,669,652	4,321,120	5,599,484	1,278,363	(391,289)
65003	LUEDER HAUS	158,657	623,943	465,287	158,500	692,546	534,046	68,759
65004	UWW QTT	20,000	18,746	(1,254)	0	0	0	1,254
65007	EMERGENCY MENTAL HEALTH	102,555	1,209,607	1,107,052	269,437	1,366,151	1,096,713	(10,339)
65008	CRISIS INNOVATION	30,379	30,277	(102)	119,865	119,865	(0)	102
63007	YCSF - CAA	32,857	32,857	0	800,000	800,000	0	0
63008	YCSF - PR	578,798	578,798	0	860,257	1,110,257	250,000	250,000
65010	HOPE (MHBG SUPPL)	2,496	596,422	593,926	15,757	250,134	234,377	(359,549)
65011	MENTAL HEALTH BLOCK	25,023	25,023	0	27,325	27,325	0	0
65025	COMMUNITY SUPPORT PROGRAM	769,320	2,115,100	1,345,780	978,000	2,128,592	1,150,592	(195,188)
65027	COMP COMM SERVICE	4,896,901	4,961,016	64,115	5,045,930	4,849,727	(196,203)	(260,318)
63027	FAMILY CENTERED THERAPY	0	50,545	50,545	0	52,018	52,018	1,474
65030	ROOM AND BOARD FOR OUD	15,843	15,843	0	0	0	0	0
65031	AODA BLOCK GRANT	109,299	109,299	(0)	109,299	109,299	0	0
65035	AODA BLOCK GRANT SUPPLEMENTAL	15,054	15,054	(0)	39,348	39,348	(0)	(0)
65032	OPIOID GRANT	90,642	91,335	693	172,105	167,554	(4,551)	(5,244)
65033	JAIL AODA COUNSELING	0	0	0	0	0	0	0
65038	OPIOID SETTLEMENT	81,296	77,129	(4,166)	111,176	111,176	0	4,166
65043	COMMUNITY MENTAL HEALTH	97,609	0	(97,609)	97,609	0	(97,609)	0
65044	CCISY CRISIS GRANT	675	0	(675)	0	0	0	675
65063	1915i PROGRAM (CRS)	242,212	392,278	150,066	180,000	319,032	139,032	(11,034)
65158	ELDER ABUSE	25,025	190,306	165,281	30,025	65,805	35,780	(129,501)
65077	ADULT PROTECTIVE SERVICES	56,827	37,957	(18,870)	52,202	54,384	2,182	21,052
65162	APS SUPPLEMENT COVID-19	0	0	0	0	0	0	0
65034	WATERTOWN FOUNDATION TIC	18	18	0	0	0	0	0
66000	DONATIONS	4,679	3,512.13	(1,167)	(46,005)	0	46,005	47,172
Total	Behavior Health	11,747,859	17,236,412	5,488,553	13,341,951	17,862,696	4,520,745	(967,808)

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program Projection based on JULY 2023 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program		Annual Projection		Tax Levy	Budget		Tax Levy	Variance
		Revenue	Expenditure		Revenue	Expenditure		
Children & Families								
65001	CHILDREN'S BASIC ALLOCATION	1,774,969	2,034,683	259,714	1,724,652	2,677,524	952,872	693,158
65002	KINSHIP CARE	172,445	151,150	(21,294)	144,000	144,000	0	21,294
65005	YOUTH AIDS	680,241	1,118,652	438,411	684,367	1,534,778	850,411	412,000
65006	YOUTH AIDS - STATE CHARGES	0	0	0	0	0	0	0
63105	DOJ: DIVERSIONARY PROGRAMMING	0	0	0	0	0	0	0
63109	YOUTH JUSTICE INNOVATION	22,705	22,705	0	150,000	150,000	0	0
60683	CITIZEN'S REVIEW PANEL	6,568	6,568	0	10,000	10,000	0	0
63612	IN HOME SAFETY SERVICES	173,520	185,692	12,173	209,939	229,160	19,221	7,049
63112	PARENTS SUPPORTING PARENTS	289,783	275,548	(14,235)	324,779	354,019	29,240	43,475
65009	YA EARLY & INTENSIVE INT	64,314	238,364	174,050	51,814	220,688	168,874	(5,175)
63110	CHILDREN COURT IMPROVEMENT PROGRAM	0	0	0	0	0	0	0
65121	CHILDREN'S COP	218,118	222,009	3,891	218,118	298,059	79,941	76,050
65020	DOMESTIC ABUSE	0	25,000	25,000	0	25,000	25,000	0
65021	SAFE & STABLE FAMILIES	74,564	160,091	85,527	69,786	168,920	99,134	13,607
65036	SACWIS	0	9,676	9,676	0	9,676	9,676	0
65040	CHILDRENS LTS WAIV-DD	5,466,125	5,532,578	66,453	5,474,411	5,662,036	187,625	121,172
65067	COMMUNITY RESPONSE GRANT	0	150,129	150,129	5,032	213,411	208,379	58,250
63111	FOSTER PARENT RETENTION	16,398	14,610	(1,788)	19,000	19,000	0	1,788
65068	FOSTER PARENT TRAINING	3,631	9,077	5,446	3,918	10,047	6,129	682
65060	IV-E CHIPS LEGAL	33,024	96,006	62,982	33,219	123,032	89,814	26,831
65070	IV-E TPR	40,000	189,924	149,924	28,500	75,000	46,500	(103,424)
65069	LEGAL REP: TPR	2,000	11,688	9,688	2,000	5,000	3,000	(6,688)
65079	LEGAL REP: CHIPS	44,333	121,575	77,242	17,093	65,744	48,650	(28,592)
65080	YOUTH DELINQUENCY INTAKE	0	831,451	831,451	0	1,021,552	1,021,552	190,101
63301	WILEARN	0	160,421	160,421	0	0	0	(160,421)
65082	AUTISM	0	2,038	2,038	0	0	0	(2,038)
65175	EARLY INTERVENTION (BIRTH TO 3)	214,910	905,644	690,734	213,002	820,194	607,192	(83,542)
63176	B3: PARENTS AS TEACHERS	1,538	1,538	0	0	0	0	0
63175	B3: SED INNOVATION	0	0	0	0	0	0	0
63188	CHILD CARE COUNTS	19,637	87,099	67,462	36,000	48,000	12,000	(55,462)
65174	B3: PANDEMIC RECOVERY	54,598	54,598	0	76,567	76,567	0	0
65105	KINSHIP ASSESSMENTS	9,467	9,467	0	11,917	11,917	0	0
65120	COORDINATED SERVICE TEAM	60,000	86,416	26,416	60,000	113,698	53,698	27,282
63120	CST SUPPLEMENT	0	0	0	0	0	0	0
65188	BUSY BEES PRESCHOOL	3,300	37,606	34,306	3,000	45,689	42,689	8,383
65189	INCREDIBLE YEARS	625	103,526	102,901	0	49,564	49,564	(53,337)
66000	DONATIONS	16,911	4,637.38	(12,274)	0	0	0	12,274
Total	Children & Families	9,463,724	12,860,167	3,396,443	9,571,115	14,182,276	4,611,161	1,214,718

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program Projection based on JULY 2023 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program	Annual Projection		Tax Levy	Budget			Variance	
	Revenue	Expenditure		Revenue	Expenditure	Tax Levy		
Economic Support Division								
65051 INCOME MAINTENANCE	1,463,654	2,115,669	652,015	1,479,970	2,202,374	722,405	70,390	
65053 CHILD DAY CARE ADMIN	134,775	5,615	(129,160)	155,468	7,511	(147,957)	(18,798)	
65057 ENERGY PROGRAM	0	0	0	0	0	0	0	
65071 CHILDREN FIRST	2,979	0	(2,979)	2,798	0	(2,798)	181	
65073 FSET	7,591	0	(7,591)	11,953	0	(11,953)	(4,362)	
65100 CLIENT ASSISTANCE	16,500	0	(16,500)	10,000	0	(10,000)	6,500	
Total	Economic Support Division	1,625,499	2,121,284	495,785	1,660,189	2,209,885	549,696	53,911
Aging Division & ADRC								
65012 ALZHEIMERS FAM SUPP	21,016	21,016	0	22,028	22,028	0	0	
65046 ADRC - DBS	0	202,810	202,810	0	197,340	197,340	(5,470)	
65047 ADRC - DCS	0	0	0	0	0	0	0	
65048 AGING/DISABIL RESOURCE	1,193,462	896,800	(296,662)	1,190,835	970,966	(219,869)	76,792	
65075 GUARDIANSHIP PROGRAM	0	20,829	20,829	0	27,050	27,050	6,221	
65076 STATE BENEFIT SERVICES	46,694	104,078	57,384	46,284	109,648	63,364	5,980	
65078 NSIP	23,409	23,411	2	20,108	20,108	0	(2)	
65151 TRANSPORTATION	322,199	533,607	211,408	273,119	404,763	131,644	(79,764)	
65152 IN-HOME SERVICE III-D	3,173	3,525	353	1,500	1,667	167	(186)	
65154 SITE MEALS	186,163	128,422	(57,740)	66,725	71,177	4,452	62,193	
65155 DELIVERED MEALS	182,247	390,203	207,956	360,916	440,461	79,545	(128,411)	
65157 SENIOR COMMUNITY SERVICES	7,986	0	(7,986)	7,986	7,986	0	7,986	
65159 III-B SUPPORTIVE SERVICE	90,636	98,803	8,167	132,849	146,015	13,166	4,998	
65163 TITLE III-E (FAMLY CAREGIVER SUPPORT)	27,627	33,792	6,165	64,180	73,000	8,820	2,655	
65195 VEHICLE ESCROW ACCOUNT	0	62,960	62,960	0	48,508	48,508	(14,452)	
63010 MOBILITY MANAGER	85,005	129,983	44,978	90,000	127,288	37,288	(7,690)	
65176 ADRC COVID VACCINATION	0	0	0	0	0	0	0	
66000 DONATION	343	906.69	564	0	0	0	(564)	
Total	Aging & ADRC Center	2,189,959	2,651,147	461,187	2,276,530	2,668,006	391,475	(69,712)

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program Projection based on JULY 2023 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program		Annual Projection		Tax Levy	Budget			Variance
		Revenue	Expenditure		Revenue	Expenditure	Tax Levy	
Administrative Services Division								
65187	UNFUNDED SERVICES	8,916	52,567	43,652	13,200	40,559	27,359	(16,292)
63101	COUNTY OWNED HOUSING	8,700	53,265	44,565	10,000	48,500	38,500	(6,065)
65190	MANAGEMENT	0	17,143	17,143	0	0	0	(17,143)
65200	OVERHEAD AND TAX LEVY	9,932,574	191,858	(9,740,716)	9,935,530	353,484	(9,582,046)	158,670
65200	Overhead Cleared	0	0	0	0	0	0	0
65210	CAPITAL OUTLAY	0	215,879	215,879	0	179,892	179,892	(35,987)
22101	COVID-19	0	0	0	0	0	0	0
	Balance Sheet Non Lapsing Funds	1,386,782	0	(1,386,782)	1,386,782		(1,386,782)	0
Total	Administrative Services Division	11,336,972	530,712	(10,806,260)	11,345,512	622,435	(10,723,077)	83,183
Human Services Reserve Fund								
63001	Operating Reserve	0	0	0	0	650,000	650,000	650,000
	Reserve Fund	0	0	0	0	650,000	650,000	650,000
GRAND Total		36,364,013	35,399,721	(964,292)	38,195,298	38,195,298	(0)	964,292

Note: Variance includes Non-Lapsing from Balance Sheet

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
January-23					
Foster Care	33	998	\$46,577	\$47	\$1,411
Group Home	0	0	\$0	\$0	\$0
Kinship Care	46	1,426	\$13,800	\$10	\$300
Subsidized Guardianship	16	496	\$6,599	\$13	\$412
RCC's	2	62	\$38,673	\$624	\$19,337
RCC's - Out of State	0	0	\$0	\$0	\$0
Total January 2023	97	2982	\$ 105,649	\$35	\$1,089
	2023 YTD Avg. per Month		\$105,649		
	2022 YTD Avg. per Month (thru January 2022)		\$138,394		
February-23					
Foster Care	32	896	\$46,559	\$52	\$1,455
Group Home	0	74	\$0	\$0	\$0
Kinship Care	46	1,288	\$13,800	\$11	\$300
Subsidized Guardianship	16	448	\$6,599	\$15	\$412
RCC's	2	48	\$29,550	\$616	\$14,775
RCC's - Out of State	0	0	\$0	\$0	\$0
Total February 2023	96	2754	\$96,508	\$35	\$1,005
	2023 YTD Avg. per Month		\$101,078		
	2022 YTD Avg. per Month (thru February 2022)		\$131,478		
March-23					
Foster Care	33	1,028	\$47,700	\$46	\$1,445
Group Home	0	0	\$0	\$0	\$0
Kinship Care	50	1,472	\$14,245	\$10	\$285
Subsidized Guardianship	16	496	\$6,599	\$13	\$412
RCC's	1	31	\$17,076	\$551	\$17,076
RCC's - Out of State	0	0	\$0	\$0	\$0
Total March 2021	100	3027	\$85,620	\$28	\$856
	2023 YTD Avg. per Month		\$95,926		
	2022 YTD Avg. per Month (thru March 2022)		\$130,578		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
April-23					
Foster Care	34	936	\$45,802	\$49	\$1,347
Group Home	0	0	\$0	\$0	\$0
Kinship Care	40	1,200	\$12,000	\$10	\$300
Subsidized Guardianship	16	480	\$6,599	\$14	\$412
RCC's	1	30	\$16,525	\$551	\$16,525
RCC's - Out of State	0	0	\$0	\$0	\$0
Total April 2023	91	2646	\$80,926	\$31	\$889
	2023 YTD Avg. per Month		\$92,176		
	2022 YTD Avg. per Month (thru April 2022)		\$126,513		
May-23					
Foster Care	35	1,048	\$49,174	\$47	\$1,405
Group Home	0	0	\$0	\$0	\$0
Kinship Care	39	1,271	\$12,311	\$10	\$316
Subsidized Guardianship	16	496	\$6,599	\$13	\$412
RCC's	1	31	\$17,076	\$551	\$17,076
RCC's - Out of State	0	0	\$0	\$0	\$0
Total May 2023	91	2846	\$85,159	\$30	\$936
	2023 YTD Avg. per Month		\$90,772		
	2022 YTD Avg. per Month (thru May 2022)		\$125,415		
June-23					
Foster Care	32	920	\$44,198	\$48	\$1,381
Group Home	0	30	\$0	\$0	\$0
Kinship Care	38	1,137	\$11,370	\$10	\$299
Subsidized Guardianship	16	480	\$6,599	\$14	\$412
RCC's	1	30	\$16,525	\$551	\$16,525
RCC's - Out of State	0	0	\$0	\$0	\$0
Total June 2023	87	2597	\$78,692	\$30	\$905
	2023 YTD Avg. per Month		\$88,759		
	2022 YTD Avg. per Month (thru June 2022)		\$121,747		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
July-23					
Foster Care	31	925	\$40,983	\$44	\$1,322
Group Home	0	0	\$0	\$0	\$0
Kinship Care	36	1,100	\$10,645	\$10	\$296
Subsidized Guardianship	14	434	\$5,818	\$13	\$416
RCC's	1	31	\$18,354	\$592	\$18,354
RCC's - Out of State	0	0	\$0	\$0	\$0
Total July 2023	82	2490	\$75,800	\$30	\$924
	2023 YTD Avg. per Month		\$86,908		
	2022 YTD Avg. per Month (thru July 2022)		\$119,328		
		Projected 2023 Cost	\$1,042,892		
		2023 Budget	\$1,532,875		
		(includes kinship not detention/shelter)			

Detox/AODA CBRF
Jefferson County - HSD

Detox Facility	Clients *	Comments	Billed YTD **	Days **
Tellurian Community	15	July 2023	\$13,640	20
Dane County Care Center	6	July 2023	\$39,375	63
Core Treatment Services	2	July 2023	\$12,630	109
Exodus Recovery House	0	July 2023	\$0	0
Nova Counseling	0	July 2023	\$0	0
Lutheran Social Services	4	July 2023	\$11,971	213
Catholic Charities	0	July 2023	\$0	0
Friends of Women	4	July 2023	\$6,417	102
Arbor Place	0	July 2023	\$0	0
Mooring House	7	July 2023	\$44,290	562
WisHope	0	July 2023	\$0	0
Blandine House	1	July 2023	\$40	1
All - July 2023	39	2023 total through July	\$128,363	1,070
All - July 2022	64	2022 total through July	\$109,967	918

* Count is based on Unduplicated Clients.

** Count is based on bills paid to-date with a service date in Comments column.

Costs by Month

Month	Detox	AODA
January	\$27,785	\$7,440
February	\$1,307	\$6,280
March	\$3,921	\$8,886
April	\$4,546	\$7,508
May	\$7,728	\$12,748
June	\$2,728	\$11,899
July	\$5,000	\$20,585
August		
September		
October		
November		
December		

Recovery Month

Mental health and substance use disorders affect all communities nationwide, with commitment and support, those impacted can embark on a journey of improved health and overall wellness. The focus of **Recovery Month** each September is to celebrate all people that make the journey of recovery possible by embracing the tagline, *"Recovery is For Everyone: Every Person, Every Family, Every Community."* **Recovery Month** spreads the message that people can and do recover every day.

On January 4th, 2023, The Department of Health and Human Services' Substance Abuse and Mental Health Services Administration (SAMHSA) released the results of its annual National Survey on Drug Use and Health (NSDUH), which shows how people living in America reported about their experience with mental health conditions, substance use and pursuit of treatment in 2021. It is the most comprehensive report SAMHSA has released to date.

Key findings from the 2021 NSDUH include:

Drug Use and Substance Use Disorder

- Among people aged 12 or older in 2021, 61.2 million people (or 21.9 percent of the population) used illicit drugs in the past year. The most commonly used illicit drug was marijuana, which 52.5 million people used. Nearly 2 in 5 young adults 18 to 25 used illicit drugs in the past year: 1 in 3 young adults 18 to 25 used marijuana in the past year.
- 9.2 million people 12 and older misused opioids in the past year.
- 46.3 million people aged 12 or older (or 16.5 percent of the population) met the applicable DSM-5 criteria for having a substance use disorder in the past year, including 29.5 million people who were classified as having an alcohol use disorder and 24 million people who were classified as having a drug use disorder.
 - The percentage of people who were classified as having a past year substance use disorder, including alcohol use and/or drug use disorder, was highest among young adults aged 18 to 25 compared to youth and adults 26 and older.

- In 2021, 94% of people aged 12 or older with a substance use disorder did not receive any treatment. Nearly all people with a substance use disorder who did not get treatment at a specialty facility did not think they needed treatment.

Major Depressive Episodes (MDE) Among Adolescents

- In 2021, 1 in 5 adolescents had a major depressive episode in the past year. Of these, nearly 75 percent had symptoms consistent with severe impairment, which caused severe problems with their ability to do chores at home, do well at work or school, get along with their family, or have a social life.
 - The prevalence of past year MDE among Black and Asian adolescents was lower compared to adolescents from most other racial/ethnic groups.
 - More than half of youth with an MDE did not receive treatment in the past year.

Mental Illness among Adults

- Nearly 1 in 4 adults 18 and older, and 1 in 3 among adults aged 18 to 25, had a mental illness in the past year.
- Adults with serious mental illness had higher rates of treatment compared to those with any mental illness. Despite having the highest rate of serious mental illness, people aged 18 to 25 had the lowest rate of treatment in comparison to adults in other age groups.
- White and Multiracial adults were more likely to receive mental health services in the past year than Black, Hispanic, or Latino, or Asian adults.

Co-Occurring Substance Use Disorder with Any Mental Illness

- 13.5 percent of young adults aged 18 to 25 had both a substance use disorder and any mental illness in the past year.
- Nearly 1 in 3 adults had either a substance use disorder or any mental illness in the past year, and 46 percent of young adults 18-25 had either a substance use disorder or any mental illness.
- The percentage of adults aged 18 or older who met criteria for both a mental illness and a substance use disorder in the past year was higher among Multiracial adults than among White, Black, Hispanic, or Latino, or Asian adults. Asian adults were less likely to have had both AMI and a substance use disorder in the past year compared with adults in most other racial or ethnic groups.

Serious Thoughts of Suicide, Suicide Plans, and Suicide Attempts

- 12.3 million adults aged 18 or older had serious thoughts of suicide in the past year, 3.5 million made suicide plans, and 1.7 million attempted suicide.
- Hispanic or Latino adults were more likely than White or Asian adults to have attempted suicide in the past year, and Black adults were more likely than Asian adults to have they attempted to suicide in the past year.

Recovery

- 7 in 10 (72.2 percent or 20.9 million) adults who ever had a substance use problem considered themselves to be recovering or in recovery.
- 2 in 3 (66.5 percent or 38.8 million) adults who ever had a mental health issue considered themselves to be recovering or in recovery.

The impact of mental health and substance use disorders is apparent in our local community. Approximately 10% of Jefferson County residents participated in substance use treatment in 2021 and 19.3% of the population participated in mental health treatment Through **Recovery Month**, people become more aware and able to recognize the signs of mental health and substance use disorders and encourages people in need of recovery services to seek help. Managing the effects of these conditions helps individuals achieve healthy lifestyles, both physically and emotionally.

The **Recovery Month** observance continues to work to improve the lives of those affected by mental health and substance use disorders by raising awareness and educating communities about the effective services that are available. For the above reasons, I am asking the citizens of Jefferson County, Wisconsin to join me in celebrating this September as **Recovery Month**.

I, **[Name and Title of Elected Official]**, do hereby proclaim the month of September as **Recovery Month** in Jefferson County, Wisconsin and call upon our community to observe this month with compelling programs and events that support this year's observance.

[signature]

Your Name

title | City/State

Other Official Seal



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Karen E. Timberlake, Secretary

January 4, 2023

Michael J. Queensland
Senate Chief Clerk
P.O. Box 7882
Madison, WI 53707-7882

Edward A. Blazel
Assembly Chief Clerk
17 West Main Street, Room 401
Madison, Wisconsin 53703

Dear Mr. Queensland and Mr. Blazel,

To monitor the core set of mental health services, 2013 Wisconsin Act 251 created Wis. Stat. §51.27(7)(d) directing the Department of Health Services (DHS) to prepare a report that describes mental health services and programs provided by counties and multi-county regions. The attached report covers services for calendar years 2020 and 2021. Subsequent reports are submitted every January 1 of odd-numbered years, covering services for the prior two years.

Sincerely,

A handwritten signature in black ink, reading "Debra K. Standridge".

Debra K. Standridge
Deputy Secretary

Enclosure

Report to the Legislature
January 2023

~

MENTAL HEALTH AND SUBSTANCE USE
SERVICES AND PROGRAMS
PROVIDED BY
WISCONSIN COUNTIES AND REGIONS
CY 2020 and CY 2021

~

SUMMARY REPORT

~

Pursuant to Wis. Stat. § 51.42 (7)(d)

~



WISCONSIN DEPARTMENT
of **HEALTH SERVICES**

Division of Care and Treatment Services

P-00997 (01/2023)

Table of Contents

INTRODUCTION	3
Wisconsin Act 251	3
Scope of report	3
Data tables	3
Data notes and limitations	4
Appendices	5
MENTAL HEALTH AND SUBSTANCE USE SERVICES	6
Table 1: Count and Per Capita Mental Health (MH) Participants Served, by County/Region and Statewide, CY 2020 and CY 2021	6
Table 2: Count and Per Capita Substance Use (SU) Participants Served, by County/Region and Statewide, CY 2020 and CY 2021	8
Table 3: Count of Mental Health Participants Served, by Service Type, by County/Region and Statewide, CY 2020	10
Table 4: Count of Mental Health Participants Served, by Service Type, by County/Region and Statewide, CY 2021	12
Table 5: Count of Substance Use Participants Served, by Service Type, by County/Region and Statewide, CY 2020	14
Table 6: Count of Substance Use Participants Served, by Service Type, by County/Region and Statewide, CY 2021	16
APPENDIX I: Integrated Home and Community Mental Health and Substance Use Programs, by County/Region (as of 2021)	18
APPENDIX II: Mental Health Service Types, by SPC	20
APPENDIX III: Substance Use Service Types, by SPC	21
APPENDIX IV: Mental Health and Substance Use Service Definitions, by SPC	22

INTRODUCTION

Wisconsin Act 251

2013 Wisconsin Act 251 created Wis. Stat. § 51.42 (7)(d) of the statutes directing the Department of Health Services (DHS) to prepare a report describing mental health services and programs provided by counties and multi-county regions across Wisconsin. DHS submits this report in fulfillment of this requirement. This report also includes data on substance use services.

Scope of report

Under Wis. Stat. § 51.42, counties are directed to provide or contract for public information, prevention, assessment, inpatient, residential, partial hospitalization, outpatient, emergency, and supportive transitional services within the limits of available federal, state, and county funds. Services are to be provided for people having mental health, substance use, and developmental disability needs.

Counties are required to report to DHS the mental health and substance use services they deliver to participants for whom they are responsible to provide care, regardless of payment source. County agencies may provide services in their own facilities and clinics, or they may contract with private agencies to provide services. Participants included in this report may also receive additional services from private providers that work independently from counties, but such services are not reported by counties and thus are not included in this report.

This report has been completed using data available to DHS, including data reported by counties through the Program Participation System (PPS). PPS is a statewide consumer information system that contains data on mental health and substance use services authorized by county agencies. Counties report the services provided to participants in PPS by Standard Program Category (SPC). PPS data are also used to meet federal reporting requirements associated with the community mental health and substance use prevention and treatment block grants received by DHS.

The time period for the participant data in this report is calendar years (CY) 2020 and 2021.

Data tables

This report provides listings of services delivered to participants across the state as reported by counties and regions through PPS. Summary tables of services provided to participants include:

- Table 1: Count of participants and number of participants per 1000 persons in the population receiving mental health services in each county/region and statewide across Wisconsin during CY 2020 and CY 2021 (along with the population and percent living in poverty in each county or region).
- Table 2: Count of participants and number of participants per 1000 persons in the population receiving substance use services in each county/region and statewide across Wisconsin during CY 2020 and CY 2021 (along with the population and percent living in poverty in each county/region).

- Table 3: Count of participants who received mental health services by service type, in each county/region and statewide across Wisconsin, during CY 2020.
- Table 4: Count of participants who received mental health services by service type, in each county/region and statewide across Wisconsin, during CY 2021.
- Table 5: Count of participants who received substance use services by service type, in each county/region and statewide across Wisconsin, during CY 2020.
- Table 6: Count of participants who received substance use services by service type, in each county/region and statewide across Wisconsin, during CY 2021.

Data notes and limitations

Important notes and limitations about the data included in this report:

- This report includes data on both mental health and substance use services. Many people with mental health needs have co-occurring substance use needs and many agencies now have joint units of staff to address these needs. Therefore, substance use services for people having substance use needs alone or co-occurring needs are also included in this report.
- Counts of people receiving services during CY 2020 or CY 2021 are those data received as of November 2022. The counts are provided to give the reader a general idea of the service volume in counties. Counts and per 1000 in the population rates of people served may vary across counties and years based upon community needs, available funds, and completeness of data submissions.
- Service type categories in Tables 3-6 are summary level categories. Services included in a service type category are detailed in Appendix II (mental health) and Appendix III (substance use).
- PPS permits both direct manual data entry and batch data file transmissions into the database. Some county agencies experience data processing staff turnover, migration to new information systems, or challenges to allocating resources for data entry and collection. These factors sometimes affect the completeness of the data contained in this report.
- Participants are counted only once (unduplicated) within a service category or grouping regardless of how many times they received that service. However, an individual participant may be counted in more than one service category or grouping. For example, if a participant received both medication management services and individual counseling services, they would be counted once for each type of these services received.

Appendices

The following appendices are included at the end of this report:

- Appendix I indicates which of the various integrated home and community mental health and substance use programs (Community Support Programs, crisis intervention programs, Comprehensive Community Services, Community Recovery Services, and Coordinated Services Teams Initiatives) were available in each county or region at the end of 2021.
- Appendix II lists mental health services and SPCs that are included in each service type category in Tables 3 and 4.
- Appendix III lists substance use services and SPCs that are included in each service type category in Tables 5 and 6.
- Appendix IV provides definitions for each of the mental health and substance use services, organized by SPC.

Email questions or comments about this report to the Division of Care and Treatment Services at: dhswebmaildcts@dhs.wisconsin.gov.

This report and previous editions of this report can be found online at:

- <https://www.dhs.wisconsin.gov/stats/aoda.htm>
- <https://www.dhs.wisconsin.gov/stats/mental-health.htm>

MENTAL HEALTH AND SUBSTANCE USE SERVICES

Table 1: Count and Per Capita Mental Health (MH) Participants Served, by County/Region and Statewide, CY 2020 and CY 2021



County/Region	Population	Percent in Poverty	MH Participant Count (2020)	MH Participant Count Per 1000 (2020)	MH Participant Count (2021)	MH Participant Count Per 1000 (2021)
Statewide	5,892,323	10.0%	68,996	11.7	69,635	11.8
Adams	20,673	12.3%	614	29.7	682	32.7
Ashland	15,977	12.5%	207	13.0	182	11.3
Barron	46,643	10.0%	674	14.5	726	15.5
Bayfield	16,229	11.0%	95	5.9	92	5.6
Brown	268,741	8.5%	2,842	10.6	3,065	11.4
Buffalo	13,320	8.0%	69	5.2	76	5.7
Burnett	16,588	10.7%	307	18.5	247	14.8
Calumet	52,476	4.5%	373	7.1	322	6.1
Chippewa	66,279	9.4%	660	10.0	555	8.3
Clark	34,628	13.1%	931	26.9	700	20.1
Columbia	58,510	6.9%	866	14.8	894	15.3
Crawford	16,086	13.3%	389	24.2	397	24.7
Dane	562,306	9.6%	2,984	5.3	3,091	5.5
Dodge	89,262	7.2%	2,275	25.5	2,605	29.2
Door	30,102	7.8%	478	15.9	535	17.6
Douglas	44,275	10.0%	131	3.0	126	2.9
Dunn	45,440	10.1%	473	10.4	471	10.3
Eau Claire	105,818	9.8%	1,727	16.3	1,606	15.1
Florence	4,556	10.6%	48	10.5	58	12.6
Fond du Lac	104,076	7.6%	2,500	24.0	2,730	26.2
Forest	9,160	12.0%	2	0.2	4	0.4
Forest/Oneida/Vilas	70,075	9.0%	871	12.4	927	13.0
Grant	51,934	12.0%	8	0.2	9	0.2
Grant/Iowa	75,610	10.4%	554	7.3	321	4.2
Green	36,992	7.4%	343	9.3	336	9.1
Green Lake	18,997	9.7%	697	36.7	777	40.4
Iowa	23,676	7.2%	5	0.2	2	0.1
Iron	6,128	11.2%	153	25.0	139	22.5
Jackson	21,102	12.7%	264	12.5	290	13.7
Jefferson	84,858	7.3%	1,554	18.3	1,638	19.3
Juneau	26,759	11.9%	699	26.1	702	26.2
Kenosha	169,073	11.0%	3,374	20.0	3,452	20.5
Kewaunee	20,539	6.7%	346	16.8	365	17.8
La Crosse	120,852	10.0%	1,316	10.9	1,618	13.4
Lafayette	16,605	8.8%	290	17.5	289	17.2
Langlade/Lincoln/Marathon	185,766	7.3%	4,023	21.7	3,039	16.4
Manitowoc	81,250	7.9%	1,236	15.2	1,393	17.1
Marinette	41,869	9.4%	1,266	30.2	1,242	29.7
Marquette	15,584	10.3%	292	18.7	345	21.8
Menominee	4,255	22.6%	129	30.3	134	31.2
Milwaukee	938,149	19.0%	8,575	9.1	8,910	9.6
Monroe	46,281	10.5%	465	10.0	487	10.5
Oconto	39,043	7.6%	504	12.9	569	14.5
Outagamie	190,832	6.6%	1,897	9.9	1,843	9.6
Ozaukee	91,569	4.3%	1,032	11.3	1,226	13.3

Table 1, continued: Count and Per Capita Mental Health (MH) Participants Served, by County/Region and Statewide, CY 2020 and CY 2021

County/Region	Population ¹	Percent in Poverty ²	MH Participant Count (2020) ³	MH Participant Count Per 1000 (2020) ⁴	MH Participant Count (2021) ⁵	MH Participant Count Per 1000 (2021) ⁶
Pepin	7,335	9.1%	62	8.5	48	6.5
Pierce	42,191	7.3%	402	9.5	424	10.0
Polk	45,006	8.9%	1,041	23.1	1,042	22.9
Portage	70,378	8.3%	675	9.6	699	9.9
Price	14,015	11.2%	124	8.8	146	10.4
Racine	197,440	9.4%	2,087	10.6	2,177	11.1
Richland	17,274	13.4%	235	13.6	151	8.8
Rock	163,643	9.3%	1,575	9.6	1,559	9.5
Rusk	14,168	11.7%	167	11.8	189	13.4
Sauk	65,718	8.1%	1,254	19.1	1,427	21.7
Sawyer	18,107	12.3%	170	9.4	164	9.0
Shawano	40,838	10.3%	1,210	29.6	1,208	29.6
Sheboygan	117,937	7.6%	1,250	10.6	1,212	10.3
St. Croix	93,797	4.9%	1,234	13.2	1,300	13.7
Taylor	19,897	9.6%	277	13.9	311	15.6
Trempealeau	30,776	7.3%	65	2.1	75	2.4
Vernon	30,693	11.9%	151	4.9	149	4.8
Walworth	106,499	8.3%	247	2.3	273	2.6
Washburn	16,597	10.4%	118	7.1	122	7.3
Washington	136,732	5.1%	1,709	12.5	1,406	10.2
Waukesha	407,148	4.2%	2,832	7.0	2,721	6.7
Waupaca	51,713	8.0%	775	15.0	894	17.3
Waushara	24,511	10.5%	678	27.7	701	28.2
Winnebago	171,646	8.7%	3,572	20.8	3,663	21.3
Wood	74,091	9.4%	1,484	20.0	1,532	20.7

¹ Population (2020): Annual estimates of the resident population: April 1, 2020 to July 1, 2021; Source: U.S. Census Bureau, Population Division. (via: <https://www.census.gov/data/tables/time-series/demo/popest/2020s-counties-total.html>).

² Percent in Poverty (2020): Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE). (SAIPE Interactive Data Tool: <https://www.census.gov/data-tools/demo/saipe/#/>).

³ MH Participant Count (2020): Number of participants who received mental health services during 2020.

⁴ MH Participant Count Per 1000 in Population (2020) = [MH Participant Count (2020) * 1,000/ Population (2020)].

⁵ MH Participant Count (2021): Number of participants who received mental health services during 2021.

⁶ MH Participant Count Per 1000 in Population (2021) = [MH Participant Count (2021) * 1,000/ Population (2020)].

Table 2: Count and Per Capita Substance Use (SU) Participants Served, by County/Region and Statewide, CY 2020 and CY 2021



County/Region	Population	Percent in Poverty	SU Participant Count (2020)	SU Participant Count Per 1000 (2020)	SU Participant Count (2021)	SU Participant Count Per 1000 (2021)
Statewide	5,892,323	10.0%	23,015	3.9	21,837	3.7
Adams	20,673	12.3%	138	6.7	144	6.9
Ashland	15,977	12.5%	51	3.2	69	4.3
Barron	46,643	10.0%	263	5.6	287	6.1
Bayfield	16,229	11.0%	35	2.2	25	1.5
Brown	268,741	8.5%	313	1.2	883	3.3
Burnett	16,588	10.7%	142	8.6	77	4.6
Calumet	52,476	4.5%	150	2.9	198	3.8
Chippewa	66,279	9.4%	31	0.5	26	0.4
Clark	34,628	13.1%	117	3.4	116	3.3
Columbia	58,510	6.9%	206	3.5	218	3.7
Crawford	16,086	13.3%	133	8.3	133	8.3
Dane	562,306	9.6%	1,587	2.8	1,170	2.1
Dodge	89,262	7.2%	451	5.1	422	4.7
Door	30,102	7.8%	195	6.5	228	7.5
Douglas	44,275	10.0%	48	1.1	22	0.5
Dunn	45,440	10.1%	134	2.9	90	2.0
Eau Claire	105,818	9.8%	160	1.5	127	1.2
Florence	4,556	10.6%	18	4.0	19	4.1
Fond du Lac	104,076	7.6%	874	8.4	960	9.2
Forest/Oneida/Vilas	70,075	9.0%	596	8.5	530	7.5
Grant/Iowa	75,610	10.4%	413	5.5	138	1.8
Green	36,992	7.4%	126	3.4	177	4.8
Green Lake	18,997	9.7%	166	8.7	189	9.8
Iron	6,128	11.2%	47	7.7	41	6.6
Jackson	21,102	12.7%	109	5.2	46	2.2
Jefferson	84,858	7.3%	768	9.1	804	9.5
Juneau	26,759	11.9%	124	4.6	132	4.9
Kenosha	169,073	11.0%	662	3.9	800	4.7
Kewaunee	20,539	6.7%	111	5.4	104	5.1
La Crosse	120,852	10.0%	311	2.6	403	3.3
Lafayette	16,605	8.8%	123	7.4	131	7.8
Langlade/Lincoln/Marathon	185,766	7.3%	1,381	7.4	721	3.9
Manitowoc	81,250	7.9%	463	5.7	517	6.3
Marinette	41,869	9.4%	254	6.1	290	6.9
Marquette	15,584	10.3%	114	7.3	120	7.6
Menominee	4,255	22.6%	72	16.9	86	20.1
Milwaukee	938,149	19.0%	3,019	3.2	2,548	2.7
Monroe	46,281	10.5%	208	4.5	254	5.5
Oconto	39,043	7.6%	163	4.2	180	4.6
Outagamie	190,832	6.6%	205	1.1	204	1.1
Ozaukee	91,569	4.3%	149	1.6	299	3.2

Table 2, continued: Count and Per Capita Substance Use (SU) Participants Served, by County/Region and Statewide, CY 2020 and CY 2021

County/Region	Population ⁷	Percent in Poverty ⁸	SU Participant Count (2020) ⁹	SU Participant Count Per 1000 (2020) ¹⁰	SU Participant Count (2021) ¹¹	SU Participant Count Per 1000 (2021) ¹²
Pepin	7,335	9.1%	2	0.3	1	0.1
Pierce	42,191	7.3%	147	3.5	128	3.0
Polk	45,006	8.9%	252	5.6	98	2.2
Portage	70,378	8.3%	414	5.9	404	5.7
Price	14,015	11.2%	9	0.6	18	1.3
Racine	197,440	9.4%	708	3.6	655	3.3
Richland	17,274	13.4%	75	4.3	55	3.2
Rock	163,643	9.3%	862	5.3	918	5.6
Rusk	14,168	11.7%	85	6.0	95	6.7
Sauk	65,718	8.1%	229	3.5	196	3.0
Sawyer	18,107	12.3%	59	3.3	68	3.7
Shawano	40,838	10.3%	572	14.0	598	14.6
Sheboygan	117,937	7.6%	238	2.0	247	2.1
St. Croix	93,797	4.9%	447	4.8	478	5.0
Taylor	19,897	9.6%	120	6.0	82	4.1
Trempealeau	30,776	7.3%	92	3.0	101	3.3
Vernon	30,693	11.9%	5	0.2	6	0.2
Walworth	106,499	8.3%	490	4.6	493	4.6
Washburn	16,597	10.4%	17	1.0	6	0.4
Washington	136,732	5.1%	529	3.9	112	0.8
Waukesha	407,148	4.2%	792	1.9	702	1.7
Waupaca	51,713	8.0%	221	4.3	293	5.7
Waushara	24,511	10.5%	260	10.6	272	11.0
Winnebago	171,646	8.7%	1,455	8.5	1,579	9.2
Wood	74,091	9.4%	477	6.4	525	7.1

⁷ Population (2020): Annual estimates of the resident population: April 1, 2020 to July 1, 2021; Source: U.S. Census Bureau, Population Division. (Via: <https://www.census.gov/data/tables/time-series/demo/popest/2020s-counties-total.html>).

⁸ Percent in Poverty (2020): Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE). (SAIPE Interactive Data Tool: <https://www.census.gov/data-tools/demo/saipe/#/>).

⁹ SU Participant Count (2020): Number of participants who received mental health services during 2020.

¹⁰ SU Participant Count Per 1000 in Population (2020) = [SU Participant Count (2020) * 1,000/Population (2020)].

¹¹ SU Participant Count (2021): Number of participants who received mental health services during 2021.

¹² SU Participant Count Per 1000 in Population (2021) = [SU Participant Count (2021) * 1,000/ Population (2020)].

Table 3: Count of Mental Health Participants Served, by Service Type, by County/Region and Statewide, CY 2020

County/Region	Community Support Programs (CSP)	Comprehensive Community Services (CCS)	Community Recovery Services (CRS)	Coordinated Services Team Initiatives (CST)	Crisis Management/Emergency Outpatient	Emergency Detection	Inpatient Services	Residential Services	Partial Day Services	Court Services	Medical Management	Intake Assessment	Case Management	Outpatient Services	Support Services	Other Services
Statewide	4,625	12,143	107	1,409	35,636	2,781	2,359	1,263	161	478	13,793	5,187	10,974	17,522	783	130
Adams	15	114	0	14	293	18	4	0	0	0	174	108	18	173	2	0
Ashland	11	138	0	1	72	2	10	9	1	0	1	3	3	4	7	5
Barron	40	51	0	6	553	5	39	26	0	20	0	94	11	1	4	2
Bayfield	7	33	0	0	38	1	11	8	0	0	5	0	22	1	2	1
Brown	11	233	0	24	2,360	0	326	0	0	0	294	116	236	74	1	0
Buffalo	0	29	0	2	46	0	3	0	0	0	0	0	0	1	0	0
Burnett	19	10	0	10	113	0	1	2	0	0	0	3	94	1	80	76
Calumet	27	49	0	9	28	0	6	6	0	75	124	0	261	224	4	0
Chippewa	40	336	0	10	502	0	0	0	0	0	0	0	4	0	0	0
Clark	40	79	0	4	266	4	27	17	0	0	438	218	5	337	35	0
Columbia	59	195	0	1	625	64	33	14	0	0	6	92	83	16	2	0
Crawford	17	22	0	3	158	7	5	9	1	11	112	69	216	178	4	0
Dane	427	1,544	64	0	741	24	3	35	0	150	0	0	792	298	151	0
Dodge	5	243	0	13	1,304	2	0	2	0	0	711	409	796	595	5	0
Door	59	69	0	34	124	0	0	0	0	0	251	12	258	17	0	0
Douglas	125	0	0	0	2	0	0	1	0	0	0	0	7	0	0	0
Dunn	44	91	0	1	167	0	29	14	0	0	0	0	70	259	0	0
Eau Claire	118	333	6	8	1,163	0	10	37	0	0	53	0	246	200	9	1
Florence	0	0	0	2	15	3	3	0	0	0	13	0	9	25	0	1
Fond du Lac	0	67	0	28	1,150	20	348	49	30	0	1,168	0	98	787	61	17
Forest	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0
Forest/Oneida/Vilas	24	94	10	10	539	129	34	15	0	0	239	75	28	25	3	0
Grant	0	0	0	4	1	0	0	0	0	0	4	0	0	7	0	0
Grant/Iowa	37	11	0	8	255	0	0	0	0	0	58	0	14	310	0	0
Green	71	82	1	4	5	26	2	0	0	0	163	0	0	151	0	0
Green Lake	15	59	0	0	309	37	15	1	0	0	235	169	226	293	0	0
Iowa	0	0	0	4	0	0	0	0	0	0	0	0	0	5	0	0
Iron	17	4	0	0	2	1	2	1	0	0	0	0	135	110	1	0
Jackson	13	52	0	9	199	1	0	1	0	0	0	0	10	32	0	0
Jefferson	145	228	10	21	774	121	79	41	0	0	419	0	768	719	0	0
Juneau	67	95	0	14	386	12	7	0	0	0	215	77	26	127	0	0
Kenosha	91	723	0	340	2,705	0	7	280	0	1	0	240	31	0	33	0
Kewaunee	11	64	0	13	155	0	1	0	1	0	88	44	138	84	3	0
La Crosse	83	457	0	110	869	9	0	1	0	0	164	0	105	31	0	0
Lafayette	23	22	0	0	95	0	0	0	0	0	107	0	0	134	0	0
Langlade/Lincoln/Marathon	40	871	0	41	2,039	404	422	0	0	0	1,649	689	38	909	0	0
Manitowoc	37	82	0	28	998	0	125	51	0	0	195	38	266	68	18	0
Marinette	80	57	0	31	594	69	57	0	0	0	290	50	26	487	0	0
Marquette	14	23	0	13	177	1	24	2	0	0	29	0	18	89	0	0
Menominee	6	0	0	0	87	37	1	0	0	0	9	43	5	16	1	0
Milwaukee	1,445	2,344	1	1	4,762	602	0	198	0	0	0	0	1,378	98	8	0
Monroe	17	127	0	3	261	60	0	0	0	0	100	0	112	31	1	0
Oconto	0	20	0	1	314	8	52	0	0	0	166	0	23	105	12	0
Outagamie	83	275	0	1	888	0	77	83	0	2	840	741	86	1,049	121	0
Ozaukee	18	54	0	5	686	0	0	0	0	0	395	32	264	119	0	0

Table 3, continued: Count of Mental Health Participants Served, by Service Type, by County/Region and Statewide, CY 2020

County/Region	Community Support Programs (CSP)	Comprehensive Community Services (CCS)	Community Recovery Services (CRS)	Coordinated Services Team Initiatives (CST)	Crisis Management/Emergency Outpatient	Emergency Detection	Inpatient Services	Residential Services	Partial Day Services	Court Services	Medical Management	Intake Assessment	Case Management	Outpatient Services	Support Services	Other Services
Pepin	0	30	0	7	36	0	0	0	0	0	0	0	6	0	0	0
Pierce	35	53	0	1	229	20	10	15	0	0	58	0	16	79	11	0
Polk	29	121	0	0	641	46	32	26	0	0	326	165	28	149	14	0
Portage	0	176	0	79	152	21	28	0	0	123	244	0	260	164	17	0
Price	23	1	0	0	96	8	5	2	0	1	0	0	35	3	4	0
Racine	81	355	0	99	1,240	91	11	49	0	0	539	39	63	638	2	0
Richland	0	64	0	22	143	5	22	2	0	0	68	8	0	34	1	0
Rock	210	311	0	14	904	208	52	29	0	0	323	131	65	297	0	0
Rusk	14	38	0	3	66	0	1	6	0	0	1	118	113	1	0	0
Sauk	126	338	0	13	497	52	17	24	0	0	330	10	9	225	0	0
Sawyer	59	9	0	2	74	14	7	14	0	1	0	9	2	29	5	6
Shawano	46	73	0	12	576	82	0	0	0	0	0	0	27	758	7	0
Sheboygan	9	203	0	32	761	0	22	56	6	0	43	28	681	447	95	6
St. Croix	40	192	0	141	685	1	0	4	0	0	294	0	74	292	1	11
Taylor	0	58	0	6	137	3	8	11	0	0	58	28	159	44	16	0
Trempealeau	19	41	0	2	1	4	1	0	0	0	0	0	0	0	0	0
Vernon	66	28	0	4	5	40	5	14	0	18	1	0	0	6	17	0
Vilas	0	0	0	3	0	0	0	0	0	0	0	0	0	5	0	0
Walworth	4	82	0	64	0	24	0	4	0	39	12	1	53	104	0	0
Washburn	5	78	0	6	0	0	1	3	0	0	14	0	25	8	1	1
Washington	42	208	0	4	801	0	206	41	121	32	116	0	72	721	3	0
Waukesha	150	0	0	20	936	311	90	0	0	0	309	339	82	1,910	1	0
Waupaca	31	49	1	6	375	30	37	28	0	4	0	0	424	378	0	0
Waushara	32	45	0	4	228	21	0	5	0	0	195	0	28	402	10	1
Winnebago	126	138	0	24	1,484	34	39	20	1	1	1,630	497	1,755	2,055	4	2
Wood	89	179	14	9	725	144	97	8	0	0	577	508	109	703	5	0

Table 4: Count of Mental Health Participants Served, by Service Type, by County/Region and Statewide, CY 2021

County/Region	Community Support Programs (CSP)	Comprehensive Community Services (CCS)	Community Recovery Services (CRS)	Coordinated Services Team Initiatives (CST)	Crisis Management/Emergency Outpatient	Emergency Detection	Inpatient Services	Residential Services	Partial Day Services	Court Services	Medical Management	Intake Assessment	Case Management	Outpatient Services	Support Services	Other Services
Statewide	4,486	13,035	95	1,345	36,640	2,510	2,115	1,310	146	362	13,238	4,619	10,872	16,185	460	90
Adams	22	130	0	13	370	8	3	0	0	0	229	110	29	254	0	0
Ashland	5	114	0	1	67	1	7	9	3	0	6	11	12	3	3	14
Barron	40	50	0	5	601	1	29	27	0	27	0	99	6	0	3	2
Bayfield	10	44	0	0	25	0	7	3	0	0	0	1	15	0	0	1
Brown	56	245	0	24	2,436	134	185	0	0	0	332	139	310	70	2	1
Buffalo	0	38	0	2	47	1	6	2	0	0	0	0	0	0	0	0
Burnett	15	26	0	25	114	0	11	3	0	0	0	1	94	1	25	24
Calumet	22	54	0	8	77	0	28	9	0	4	114	0	202	196	5	0
Chippewa	41	333	0	8	382	0	10	36	0	0	0	0	5	0	0	0
Clark	32	64	0	8	150	7	21	15	0	0	357	121	5	215	28	0
Columbia	60	148	0	0	722	74	38	22	0	0	2	91	89	5	1	0
Crawford	17	17	0	2	166	4	8	8	1	14	121	76	113	250	4	0
Dane	416	1,831	55	0	781	8	4	31	0	127	0	0	671	245	74	0
Dodge	4	283	0	16	1,637	1	1	8	0	0	707	509	880	676	10	0
Door	63	80	0	42	130	0	0	0	0	0	249	3	299	25	0	0
Douglas	108	0	0	0	0	0	0	16	0	0	0	0	6	0	0	0
Dunn	36	122	0	0	202	2	18	11	0	0	0	0	45	180	0	0
Eau Claire	109	295	7	4	1,090	0	7	29	0	0	130	0	277	80	7	0
Florence	0	0	0	2	16	5	1	0	0	0	17	0	9	33	0	0
Fond du Lac	0	67	0	28	1,389	0	422	33	29	0	1,149	0	73	823	34	19
Forest	0	0	0	4	0	0	0	0	0	0	2	0	0	3	0	0
Forest/Oneida/Vilas	28	87	6	11	572	145	36	16	0	0	253	120	23	49	3	0
Grant	0	0	0	7	2	0	0	0	0	0	6	0	1	3	0	0
Grant/Iowa	32	32	0	4	152	0	0	1	0	0	77	0	4	122	0	1
Green	71	86	0	3	3	28	0	0	0	1	145	0	0	128	0	0
Green Lake	17	58	0	0	370	56	8	1	0	0	230	158	271	282	0	0
Iowa	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0
Iron	22	6	0	0	1	0	5	1	0	0	0	3	114	101	1	0
Jackson	11	64	0	4	187	24	0	0	0	0	0	0	3	61	0	0
Jefferson	136	227	9	17	752	115	79	72	0	0	411	1	782	729	0	0
Juneau	63	83	4	17	380	3	1	0	0	0	219	102	39	118	0	0
Kenosha	80	720	0	235	2,724	0	5	307	0	1	1	324	108	0	24	0
Kewaunee	11	66	0	8	146	0	0	0	1	1	109	55	126	108	3	0
La Crosse	90	487	0	100	1,288	7	8	1	0	0	174	0	133	29	0	0
Lafayette	23	25	0	0	79	0	0	0	0	0	118	0	0	146	0	0
Langlade/Lincoln/Marathon	41	799	0	36	1,191	230	278	0	1	0	1,200	341	23	575	0	0
Manitowoc	39	84	0	35	1,135	0	142	49	0	0	204	52	259	63	17	0
Marinette	73	37	0	20	586	46	68	0	0	0	261	50	45	501	0	0
Marquette	16	19	0	13	216	0	20	3	0	0	36	0	22	116	1	0
Menominee	4	0	0	2	94	43	0	1	0	0	5	43	3	32	0	0
Milwaukee	1,393	2,734	3	1	4,826	466	0	203	0	0	0	0	1,161	117	3	0
Monroe	15	138	0	2	262	35	1	0	0	0	101	0	117	26	0	0
Oconto	0	14	0	0	340	0	69	0	0	0	175	0	26	134	15	0
Outagamie	64	294	0	2	939	0	121	80	0	3	808	697	78	788	87	0
Ozaukee	16	62	0	3	900	0	0	0	0	0	342	34	211	104	0	0

Table 4, continued: Count of Mental Health Participants Served, by Service Type, by County/Region and Statewide, CY 2021

County/Region	Community Support Programs (CSP)	Comprehensive Community Services (CCS)	Community Recovery Services (CRS)	Coordinated Services Team Initiatives (CST)	Crisis Management/Emergency	Emergency Detection	Inpatient Services	Residential Services	Partial Day Services	Court Services	Medical Management	Intake Assessment	Case Management	Outpatient Services	Support Services	Other Services
Pepin	2	27	0	7	16	0	1	4	0	0	0	0	7	0	0	0
Pierce	31	70	0	1	247	18	10	13	0	0	52	0	8	73	14	0
Polk	41	120	0	0	820	43	40	27	0	1	197	31	49	22	10	0
Portage	0	204	0	88	158	25	23	0	0	120	258	0	258	126	4	0
Price	21	0	0	0	114	19	11	6	0	0	0	0	42	3	9	0
Racine	73	361	0	99	1,450	107	7	40	0	0	446	41	67	432	2	0
Richland	0	64	0	19	14	0	3	5	0	0	46	13	0	41	0	0
Rock	200	374	0	13	894	119	1	5	0	0	326	77	116	268	0	0
Rusk	15	60	0	2	62	0	0	7	0	0	1	123	108	1	0	1
Sauk	133	357	0	15	640	66	20	27	0	0	345	8	11	236	0	0
Sawyer	53	9	0	5	98	8	12	11	0	0	0	3	5	8	1	7
Shawano	40	68	0	10	664	77	0	0	0	0	0	0	16	631	10	0
Sheboygan	14	231	0	38	800	0	10	69	1	0	31	23	699	336	22	6
St. Croix	36	183	0	145	719	0	0	3	0	0	280	0	40	371	2	13
Taylor	0	55	0	4	175	1	11	11	0	0	77	27	158	54	7	0
Trempealeau	20	42	0	2	1	3	12	0	0	0	0	0	1	0	0	0
Vernon	65	29	0	2	2	33	6	18	0	25	0	0	0	8	14	0
Vilas	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Walworth	10	103	0	87	0	6	0	0	0	28	14	0	0	137	0	0
Washburn	4	70	0	9	3	0	1	3	0	0	22	0	33	11	1	1
Washington	35	207	0	1	561	1	168	10	110	2	195	0	78	560	2	0
Waukesha	145	0	0	22	957	308	80	1	0	8	297	319	77	1,809	0	0
Waupaca	28	54	0	19	409	47	39	25	0	0	0	0	513	392	0	0
Waushara	40	38	0	1	215	3	0	10	0	0	195	0	30	501	5	0
Winnebago	124	163	0	38	1,501	69	46	14	0	0	1,646	514	1,744	2,101	4	0
Wood	74	208	11	5	737	163	95	5	0	0	585	310	162	762	5	0

Table 5: Count of Substance Use Participants Served, by Service Type, by County/Region and Statewide, CY 2020

County/Region	Community Support Programs (CSP)	Comprehensive Community Services (CCS)	Community Recovery Services (CRS)	Crisis Management/Emergency Outpatient	Detoxification Services	Inpatient Services	Residential Services	Partial Day Services	Court Services	Intake Assessment	Case Management	Outpatient Services	Medical Management	Support Services	Other Services
Statewide	28	501	52	806	2,388	94	1,318	212	3	11,250	6,074	7,832	716	1,560	17
Adams	1	7	0	0	9	4	1	0	0	104	0	46	0	0	0
Ashland	0	0	0	0	0	10	0	0	0	43	0	0	0	2	0
Barron	0	0	0	1	0	0	19	0	0	223	1	253	0	2	0
Bayfield	0	0	10	0	0	0	9	0	0	8	9	0	0	6	0
Brown	0	0	0	0	0	0	0	0	0	223	25	80	0	0	0
Buffalo	0	2	0	0	0	0	0	0	0	7	0	0	0	0	0
Burnett	0	15	0	73	0	0	2	0	0	0	69	0	0	26	0
Calumet	0	0	0	0	0	0	2	0	2	141	18	8	0	0	0
Chippewa	0	28	0	3	0	0	0	0	0	0	0	0	0	0	0
Clark	0	0	0	0	0	0	0	0	0	97	0	80	1	0	0
Columbia	0	27	0	73	35	0	5	0	0	61	83	45	13	54	16
Crawford	0	1	0	0	0	0	1	0	0	83	52	80	0	0	1
Dane	0	0	0	0	704	0	49	19	0	339	460	352	2	6	0
Dodge	0	3	0	49	5	0	0	23	0	314	273	335	24	0	0
Door	0	0	0	0	0	0	0	0	0	126	29	106	27	73	0
Douglas	0	0	0	0	47	0	2	0	0	0	0	0	0	0	0
Dunn	0	12	0	2	0	0	70	1	0	30	39	53	19	67	0
Eau Claire	24	77	0	5	0	0	2	0	0	0	63	20	0	0	0
Florence	0	0	0	0	0	0	1	0	0	0	0	17	0	0	0
Fond du Lac	0	1	0	59	94	0	17	0	0	380	0	467	0	0	0
Forest/Oneida/Vilas	0	1	0	0	18	6	70	0	0	426	78	215	0	33	0
Grant/Iowa	0	0	0	71	0	0	0	0	0	201	0	227	17	5	0
Green	0	1	0	1	1	0	0	0	0	79	0	52	25	0	0
Green Lake	0	0	0	0	0	0	1	0	0	121	83	95	1	0	0
Iron	0	0	0	0	0	0	0	0	0	17	31	24	0	0	0
Jackson	0	0	0	0	0	0	0	0	0	1	99	16	0	0	0
Jefferson	0	0	0	0	54	0	2	0	0	441	383	300	213	0	0
Juneau	0	0	0	0	8	0	2	0	0	95	0	77	0	0	0
Kenosha	0	0	0	0	83	0	6	0	0	52	75	0	0	487	0
Kewaunee	0	0	0	0	0	0	0	0	0	87	110	34	0	2	0
La Crosse	0	27	0	0	0	0	0	0	0	244	60	1	0	0	0
Lafayette	0	0	0	0	0	0	0	0	0	47	0	88	0	0	0
Langlade/Lincoln/Marathon	0	74	0	0	35	0	0	13	0	1,034	0	632	0	0	0
Manitowoc	0	32	0	1	14	0	56	2	0	333	270	83	20	7	0
Marinette	0	0	0	0	0	0	0	0	0	117	0	194	0	0	0
Marquette	1	2	0	7	0	3	0	0	0	70	0	87	15	0	0
Menominee	0	0	0	1	1	0	5	0	0	49	0	41	0	0	0
Milwaukee	0	84	42	61	1,164	0	682	10	0	0	1,363	416	148	509	0
Monroe	0	1	0	0	0	0	0	0	0	116	148	5	0	2	0
Oconto	0	0	0	0	0	0	0	0	0	137	0	57	0	0	0
Outagamie	0	0	0	0	0	0	52	0	0	1	200	21	0	1	0
Ozaukee	0	0	0	0	0	0	0	0	0	124	18	16	14	1	0

Table 5, continued: Count of Substance Use Participants Served, by Service Type, by County/Region and Statewide, CY 2020

County/Region	Community Support Programs (CSP)	Comprehensive Community Services (CCS)	Community Recovery Services (CRS)	Crisis Management/Emergency Outpatient	Detoxification Services	Inpatient Services	Residential Services	Partial Day Services	Court Services	Intake Assessment	Case Management	Outpatient Services	Medical Management	Support Services	Other Services
Pepin	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Pierce	0	0	0	0	0	0	2	0	0	92	0	67	0	0	0
Polk	0	2	0	2	0	0	5	0	0	181	0	131	0	4	0
Portage	0	0	0	0	0	0	38	0	0	293	109	0	0	1	0
Price	0	0	0	6	0	0	2	0	0	1	6	2	0	2	0
Racine	0	30	0	3	0	0	0	0	0	436	144	487	64	262	0
Richland	0	0	0	0	6	0	0	0	0	17	0	53	0	0	0
Rock	0	0	0	0	53	0	18	0	0	668	125	164	92	6	0
Rusk	0	4	0	9	0	0	2	0	0	76	26	1	0	1	0
Sauk	0	34	0	139	49	0	8	0	0	0	0	74	0	0	0
Sawyer	0	0	0	4	0	0	2	0	0	47	0	9	0	0	0
Shawano	0	0	0	119	0	0	2	0	0	291	70	253	0	0	0
Sheboygan	0	2	0	2	2	0	26	0	0	0	17	233	0	0	0
St. Croix	0	3	0	31	0	0	10	0	0	246	0	249	0	0	0
Taylor	0	0	0	0	0	0	0	0	0	70	25	71	0	0	0
Trempealeau	0	0	0	0	0	0	8	0	1	84	0	2	0	0	0
Vernon	0	0	0	0	1	0	2	0	0	0	0	3	0	0	0
Walworth	0	0	0	0	23	0	0	0	0	400	10	116	0	0	0
Washburn	0	16	0	0	0	0	2	0	0	0	0	0	0	0	0
Washington	0	12	0	66	1	0	21	109	0	356	3	90	0	0	0
Waukesha	0	0	0	0	0	0	0	0	0	366	0	694	0	0	0
Waupaca	0	0	0	3	0	0	0	0	0	136	162	0	0	0	0
Waushara	0	0	0	0	0	0	0	0	0	111	0	177	0	0	0
Winnebago	2	1	0	7	3	71	112	0	0	1,054	1,356	102	14	0	0
Wood	0	0	0	10	0	0	4	35	0	377	0	253	7	1	0

Table 6: Count of Substance Use Participants Served, by Service Type, by County/Region and Statewide, CY 2021

County/Region	Community Support Programs (CSP)	Comprehensive Community Services (CCS)	Community Recovery Services (CRS)	Crisis Management/Emergency Outpatient	Detoxification Services	Inpatient Services	Residential Services	Partial Day Services	Court Services	Intake Assessment	Case Management	Outpatient Services	Medical Management	Support Services	Other Services
Statewide	8	369	25	700	2,136	128	1,012	91	2	11,668	6,014	6,739	561	1,608	11
Adams	1	7	0	1	7	1	4	0	0	114	1	67	0	0	0
Ashland	0	0	0	0	0	8	2	0	0	61	0	1	0	2	0
Barron	0	0	0	0	0	0	18	0	0	248	1	277	0	0	0
Bayfield	0	0	2	0	0	0	7	0	0	4	5	0	0	12	0
Brown	0	0	0	0	0	0	0	0	0	820	11	75	0	0	0
Burnett	0	10	0	53	0	0	1	0	0	0	24	0	0	5	0
Calumet	0	0	0	0	1	0	0	0	0	196	4	5	0	0	0
Chippewa	0	23	0	3	0	0	1	0	0	0	0	0	0	0	0
Clark	0	0	0	2	0	0	1	0	0	98	0	68	2	0	0
Columbia	0	17	0	63	23	0	2	0	1	101	72	28	6	32	9
Crawford	0	1	0	0	0	0	1	0	0	108	48	75	0	0	0
Dane	0	0	0	0	544	0	66	4	0	215	319	228	1	0	0
Dodge	0	0	0	0	13	0	1	21	0	257	217	340	18	0	0
Door	0	0	0	0	0	0	0	0	0	138	24	113	24	88	0
Douglas	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0
Dunn	0	12	0	0	0	0	52	0	0	12	12	17	3	33	0
Eau Claire	5	50	0	17	0	2	2	0	0	0	74	36	0	0	0
Florence	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
Fond du Lac	0	1	0	82	169	0	15	0	0	407	0	468	0	0	0
Forest/Oneida/Vilas	0	5	0	0	17	0	26	0	0	422	20	194	0	22	0
Grant/Iowa	0	3	0	18	0	0	0	0	1	63	0	68	4	6	2
Green	0	1	0	8	7	0	2	0	0	125	1	112	18	0	0
Green Lake	0	0	0	0	0	0	0	0	0	139	62	102	0	0	0
Iron	0	0	0	0	0	0	0	0	0	22	0	26	0	0	0
Jackson	0	1	0	0	0	0	1	0	0	1	33	11	0	0	0
Jefferson	0	0	0	0	37	0	3	0	0	533	346	304	224	0	0
Juneau	0	0	0	7	1	0	0	0	0	106	0	66	0	0	0
Kenosha	0	0	0	4	120	0	0	0	0	50	109	1	0	581	0
Kewaunee	0	0	0	0	0	0	0	0	0	82	102	29	0	0	0
La Crosse	0	24	0	0	0	0	0	0	0	309	95	0	0	0	0
Lafayette	0	0	0	0	0	0	0	0	0	54	0	90	1	0	0
Langlade/Lincoln/Marathon	0	38	0	0	20	0	0	0	0	495	0	308	0	0	0
Manitowoc	0	38	0	0	34	0	87	3	0	344	331	96	10	16	0
Marinette	0	0	0	0	0	0	0	0	0	145	0	208	0	0	0
Marquette	1	3	0	4	1	0	0	0	0	87	1	75	10	0	0
Menominee	1	0	0	0	12	1	0	0	0	82	1	31	0	0	0
Milwaukee	0	40	21	55	1,090	0	512	13	0	0	1,456	165	84	426	0
Monroe	0	4	0	0	0	0	0	0	0	156	163	8	0	0	0
Oconto	0	0	0	0	0	0	0	0	0	134	0	79	0	0	0
Outagamie	0	0	0	0	0	0	52	0	0	40	188	20	0	0	0
Ozaukee	0	0	0	0	0	0	0	0	0	274	28	20	10	7	0

Table 6 continued: Count of Substance Use Participants Served, by Service Type, by County/Region and Statewide, CY 2021

County/Region	Community Support Programs (CSP)	Comprehensive Community Services (CCS)	Community Recovery Services (CRS)	Crisis Management/Emergency Outpatient	Detoxification Services	Inpatient Services	Residential Services	Partial Day Services	Court Services	Intake Assessment	Case Management	Outpatient Services	Medical Management	Support Services	Other Services
Pepin	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Pierce	0	2	0	0	1	0	2	0	0	74	0	56	0	0	0
Polk	0	0	0	2	0	0	8	0	0	87	0	34	0	0	0
Portage	0	0	0	0	2	0	4	0	0	334	73	0	0	0	0
Price	0	0	0	1	0	0	3	0	0	11	13	12	0	1	0
Racine	0	23	0	4	0	0	0	0	0	410	137	489	36	357	0
Richland	0	0	1	0	5	0	0	0	0	35	0	19	0	0	0
Rock	0	0	0	0	0	0	12	0	0	787	125	142	82	10	0
Rusk	0	14	0	6	0	0	1	0	0	83	24	0	0	0	0
Sauk	0	40	0	130	41	0	1	0	0	0	0	55	0	0	0
Sawyer	0	0	0	0	0	0	1	0	0	65	0	3	0	0	0
Shawano	0	0	0	199	0	0	0	0	0	280	66	204	0	0	0
Sheboygan	0	2	0	3	0	0	16	0	0	0	64	243	0	0	0
St. Croix	0	2	0	23	0	0	6	0	0	291	0	256	0	0	0
Taylor	0	0	0	0	1	0	0	0	0	63	5	34	0	0	0
Trempealeau	0	0	0	0	0	0	2	0	0	98	0	1	0	1	0
Vernon	0	0	0	0	2	0	4	0	0	0	0	1	0	0	0
Walworth	0	0	0	0	8	0	0	0	0	429	0	115	0	0	0
Washburn	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	6	0	0	1	46	91	0	0	0
Waukesha	0	0	0	0	0	0	0	0	0	344	3	601	0	0	0
Waupaca	0	0	1	0	1	0	0	0	0	195	207	0	1	2	0
Waushara	0	0	0	0	0	0	0	0	0	33	81	202	0	0	0
Winnebago	0	1	0	2	0	116	86	4	0	1,195	1,452	101	19	3	0
Wood	0	0	0	14	0	0	5	46	0	438	0	263	8	4	0

APPENDIX I: Integrated Home and Community Mental Health and Substance Use Programs, by County/Region (as of 2021)

County/Region	Community Support Programs	Crisis Intervention Programs	Comprehensive Community Services	Community Recovery Services	Coordinated Services Teams Initiatives
Adams	Certified	Certified	Certified		X
Ashland	Certified	Certified	Certified	Certified	X
Barron	Certified	Certified	Certified		X
Bayfield	Certified		Certified		
Brown	Certified	Certified	Certified		X
Buffalo	Certified	Certified	Certified	Certified	X
Burnett	Certified	Certified	Certified		X
Calumet	Certified	Certified	Certified		X
Chippewa	Certified	Certified	Certified	Certified	X
Clark	Certified	Certified	Certified	Certified	X
Columbia	Certified	Certified	Certified		
Crawford	Certified	Certified	Certified		X
Dane	Certified	Certified	Certified	Certified	
Dodge	Certified	Certified	Certified		X
Door	Certified	Certified	Certified		X
Douglas	Certified				X
Dunn	Certified	Certified	Certified		X
Eau Claire	Certified	Certified	Certified	Certified	X
Florence					X
Fond du Lac		Certified	Certified		X
Forest/Oneida/Vilas	Certified	Certified	Certified	Certified	X
Grant/Iowa	Certified	Certified	Certified		X
Green	Certified	Certified	Certified		X
Green Lake	Certified	Certified	Certified		X
Iron	Certified		Certified		X
Jackson	Certified	Certified	Certified		X
Jefferson	Certified	Certified	Certified	Certified	X
Juneau	Certified	Certified	Certified	Certified	X
Kenosha	Certified	Certified	Certified		X
Kewaunee	Certified	Certified	Certified		X
La Crosse	Certified	Certified	Certified	Certified	X
Lafayette	Certified	Certified	Certified		X
Langlade/Lincoln/Marathon	Certified	Certified	Certified		X
Manitowoc	Certified	Certified	Certified		X
Marinette	Certified	Certified	Certified		X
Marquette	Certified	Certified	Certified		X
Menominee	Certified	Certified	Certified		X
Milwaukee	Certified	Certified	Certified		
Monroe	Certified	Certified	Certified		X
Oconto		Certified	Certified		X
Outagamie	Certified	Certified	Certified		X
Ozaukee	Certified	Certified	Certified		X

**Integrated Home and Community Mental Health and Substance Use Programs,
by County/Region (as of 2021), continued**

County/Region	Community Support Program	Crisis Intervention Programs	Comprehensive Community Services	Community Recovery Services	Coordinated Service Teams
Pepin	Certified	Certified	Certified		X
Pierce	Certified	Certified	Certified	Certified	Certification Pending ¹³
Polk	Certified	Certified	Certified		X
Portage		Certified	Certified		X
Price	Certified	Certified	Certified		X
Racine	Certified	Certified	Certified		X
Richland		Certified	Certified	Certified	X
Rock	Certified	Certified	Certified		X
Rusk	Certified	Certified	Certified		X
Sauk	Certified	Certified	Certified		X
Sawyer	Certified	Certified	Certified		X
Shawano	Certified	Certified	Certified		
Sheboygan	Certified	Certified	Certified		X
St. Croix	Certified	Certified	Certified		X
Taylor		Certified	Certified		X
Trempealeau	Certified		Certified		X
Vernon	Certified		Certified		X
Walworth	Certified	Certified	Certified	Certified	X
Washburn	Certified		Certified		X
Washington	Certified	Certified	Certified		X
Waukesha	Certified	Certified	Certified	Certified	X
Waupaca	Certified	Certified	Certified		X
Waushara	Certified	Certified	Certified		X
Winnebago	Certified	Certified	Certified		X
Wood		Certified	Certified	Certified	X

¹³ Pierce County will be certified to provide Coordinated Services Teams Initiatives in January 1, 2023.

APPENDIX II: Mental Health Service Types, by SPC

Mental Health Service Types	SPC(s) ¹⁴	Service(s)
Community Support Programs (CSP)	509	
Comprehensive Community Services (CCS)	510, 510.10	
Community Recovery Services (CRS)	511, 511.10	
Coordinated Services Teams (CST) Initiatives	N/A	
Crisis Intervention or Emergency Outpatient	501, 501.10 501.20 503.20 205	Crisis Intervention Crisis Follow-up Contact Emergency Room – Hospital Setting Shelter Care
Emergency Detention	503.10	
Inpatient Services	503 925	Inpatient Institution for Mental Disease
Residential Services	202, 204 203 504, 506 505	Adult Family Home, Group Home Foster Home Residential Care Center, County Based Residential Facility (CBRF) Developmental Disability Center/Nursing Home
Partial Day Services	704, 706	Day Treatment (medical, non-medical)
Court Services	301 303	Court Intake and Studies Juvenile Probation and Supervision
Medication Management	507.10	
Intake Assessment	603	
Case Management	604	
Outpatient Services	507 507.20 507.30 507.40 507.50	Counseling/Therapeutic Resources Individual Counseling Group Counseling Family or Couple Counseling Intensive In-Home
Supportive Services	104, 104.10 106 107 108 110 507.90 601, 602 606 615	Supportive Home Care Housing/Energy Assistance Specialized Transportation and Escort Work Related Services Daily Living Skills Training Peer Support/Recovery Coach Outreach, Information/Referral Health Screening and Accessibility Supported Employment
Other Services	103, 103.10 403 406	Respite Care Recreation/Alternative Activities Protective Payment/Guardianship

¹⁴ Standard Program Category

APPENDIX III: Substance Use Service Types, by SPC

Substance Use Service Types	SPC(s) ¹⁵	Service(s)
Community Support Programs (CSP)	509	
Comprehensive Community Services (CCS)	510, 510.10	
Community Recovery Services (CRS)	511, 511.10	
Crisis Intervention/Emergency Outpatient	501, 501.10 507.50	Crisis Intervention Emergency Outpatient
Detoxification Services	507.70 703.10 703.20 703.50 705.10	Methadone or Narcotic Detoxification Medically Managed Inpatient Detoxification Medically Monitored Residential Detoxification Ambulatory Detoxification Detox (Social Setting, Residential Intoxication Monitoring)
Inpatient Services	503.50 503.60	Medically Managed Inpatient Medically Monitored Hospital Treatment
Residential Services	503.70 504 506.10, 506.20 202, 204 205	Medically Monitored Community Based Residential Facility (CBRF) Treatment Residential Care Center (children) Transitional Residential Adult Family Home, Group Home Shelter Care
Partial Day Services	704.10	Day Treatment (medical, non-medical)
Court Services	301	Court Intake and Studies
Intake Assessment	603	
Case Management	604	
Outpatient Services	507, 507.10, 507.20, 507.30 507.05, 507.15, 507.25, 507.35 507.40, 507.45	Outpatient, Regular (general, individual, family, group) Outpatient, Intensive (general, individual, family, group) Outpatient, In-home (regular, intensive)
Medication Treatment	507.65 507.75 507.80 507.85	Medication Management Methadone Maintenance/Narcotic Treatment Buprenorphine Treatment Naltrexone Treatment
Supportive Services	101 104, 104.10, 106 107 108 110 507.64 507.90 601 602 606 615	Child Care Home Supports Specialized Transportation and Escort Work Related Services Daily Living Skills Training Drug Testing Peer Support/Recovery Coach Outreach Information and Referral Health Screening and Accessibility Supported Employment
Other Services	112 112.55 507.62	Interpreter Services/Adaptive Equipment Specialized Medical Supplies Other medical services

¹⁵ Standard Program Category

APPENDIX IV: Mental Health and Substance Use Service Definitions, by SPC

101 CHILD DAY CARE – CRISIS/RESPITE

The provision of services to children that includes care in settings such as a day care center, the home of another, or in their own home. The purpose of these services is to meet crisis or respite needs, prevent or remedy abuse or neglect, alleviate stress in the family, or preserve the family unit. Services strive to facilitate the child’s social, physical, cognitive, and emotional growth. Includes resource recruitment and development and regulation/certification activities.

103 RESPITE CARE

The provision of services to participants who are either caregivers or their dependents for the purposes of providing the primary caregiver temporary relief, relieving the primary caregiver of the stress of giving continuous support, providing the dependent participant adequate care and supervision in an unlicensed home-like environment, and reducing the need for placement of the dependent person outside of the home. Services to the primary caregiver may include case planning, monitoring, and review. Services for the dependent person may include personal care and supervision. The respite care program includes only care which is delivered in the home of the primary caregiver, dependent person, friend, or relative; the home of the respite care provider; or in those freestanding facilities which primarily serve as respite care centers. Excludes certified childcare for the purpose of respite which should be classified as child day care. Excludes monitoring of care except in those instances when this is done by a participant’s case manager as an integral part of the Case Management/Service Coordination program. Excludes all types of in-home care or training which is not directly related to relief for the primary caregiver.

104 SUPPORTIVE HOME CARE

The provision of services to maintain participants in independent or supervised living in their home, or the home of their friends or relatives, which help them meet their daily living needs, address their needs for social contact, ensure their well-being, and/or reduce the likelihood that they will be placed into alternate living arrangements. Services may include, but are not limited to, household care, personal care, and supervision. Includes supervised apartment living, senior companion activities, telephone reassurance, and friendly visiting. Includes payments to maintain an individual in the independent living arrangement. Excludes counseling/psychotherapy in a person’s own home as part of the Counseling/Therapeutic Resources Program. Excludes nonemergency 24-hour care in an adult’s or child’s own home for the purpose of respite, which should be classified as Respite Care. Excludes home and financial management training activities, which should be classified as Daily Living Skills Training.

106 HOUSING/ENERGY ASSISTANCE

The provision of services to participants in a natural or supportive service setting for the purpose of enabling people to obtain safe, healthful, and affordable housing. Services may include, but are not limited to, advocacy, assessment/diagnosis, and referral. Includes working with landlords and others to upgrade substandard housing, improving safety and preventing/reducing health hazards, assessing housing needs, locating appropriate housing, referral to existing resources for housing repairs, and making arrangements for moving as well as payment of moving expenses. Includes repairs and remodeling, winterization/weatherization, and the costs of fuel or utilities. Placement of people into independent living from alternate living settings is classified under programs for those settings. Unskilled routine home maintenance tasks are part of the Supportive Home Care Program.

107 SPECIALIZED TRANSPORTATION AND ESCORT

The provision of transportation and transportation-related supervision to the elderly, handicapped, or other people with limited ability to access needed community resources (other than human services). Includes provision of tickets or cash for their purchase designed to provide safe, comfortable, and accessible conveyance. Limited to transportation that assists in improving a person's general mobility and ability to perform daily tasks, such as shopping, visiting with friends, competitive employment, etc., independently. Excludes transportation that is provided principally to access services purchased or provided by a county social or human services department, 51.42 Board, or county aging unit which should be classified under the program or programs to which the transportation provides access.

108 WORK-RELATED SERVICES

The provision of services in integrated community work settings, specialized facilities such as sheltered workshops, or other settings for purposes of enabling participants to participate in work, develop work and related abilities, improve work performance, and/or remove obstacles to gainful employment. Services may include, but are not limited to: education/training; transportation (when work related); marketing of products; assessment/diagnosis; case planning, monitoring, and review when done by work-related service providers; and supervision. Management functions that may be performed include, but are not limited to: resource recruitment, development, and contracting. Includes wages paid for work performed, training stipends, incentives for employer to provide on-the-job supervision, or items needed for employment. Includes sheltered employment, work activities, supervision of work in community settings, Job Training Partnership Act, and displaced homemaker's services. Excludes Supported Employment as defined in SPC 615.

110 DAILY LIVING SKILLS TRAINING

The provision of services to participants whose health or well-being is at risk of deteriorating or for whom development is delayed due to inadequate knowledge or skills in routine daily living tasks. Services are intended to improve a participant's or caretaker's ability to perform routine daily living tasks and utilize community resources. Services that are educationally focused and are not primarily designed to provide substitute task performance include, but are not limited to: education/training; assessment/diagnosis; and case planning, monitoring, and review. Management functions include, but are not limited to: resource recruitment and development. Includes intensive in-home services that teach parenting skills to parents of children with special parenting needs. Includes the teaching of child-rearing skills, training on the preparation and management of a household budget, maintenance and care of the home, and preparation of

food. Includes services provided primarily in a natural setting, such as those performed by a home trainer for children ages 0-2, and skill training for participants of all ages living in natural settings. Includes daily living skill training for parents and other family members, foster parents, adult family home members, and people involved in apartment living programs. Excludes intensive home and community treatment services. Excludes recreational activities. Also excludes household care and personal care, which should be classified under the Supportive Home Care Program.

112 INTERPRETER SERVICES AND ADAPTIVE EQUIPMENT

The provision of services and material benefits to participants whose ability to access, participate, and function in their community or homes is limited by physical, sensory, or speech impairments, or lack of ability to effectively communicate in English, in order to maximize their opportunities to fully participate and function effectively in all aspects of community life, and to improve the community by making it fully accessible to all of its members. Services include the purchase or direct provision of bilingual interpreters for persons with limited English skills or interpreters capable of facilitating communication for persons with hearing impairments and others. Material benefits include cash for the purchase or provision of these services or items such as medically related equipment, adaptive aids, or communication devices. Management functions include resource recruitment and development associated with locating qualified interpreters. Includes interpreter services directly associated with familiarizing immigrants with Western culture in general and the lifestyles of their particular resettlement communities. Includes reader services for persons who are blind or visually impaired and other forms of communication assistance for persons with brain injuries or speech impairments. Includes cash payments to participants or vendors for purchase of equipment, agency purchase of equipment, or those costs associated with the maintenance of these items. Types of items include adaptive household modifications, such as ramps; vehicle modifications; prosthetic or orthotic devices; communication devices; signaling devices, aids, and telecommunication devices for the deaf; signaling devices, aids, and appliances for blind or visually impaired persons; special safety equipment; special clothing; etc. Excludes training of service providers for purposes of developing or improving the ability of their bilingual or signing staff to deliver services. Excludes the activities of staff who possess bilingual or signing skills functioning in other programs.

112.55 Specialized Medical Care Supplies

Specialized medical supplies, specified in the plan of care, that are necessary to ensure the health of the individual or enable the individual to function with greater independence, as well as manage medical needs or treatments. The service also includes items necessary for life support, ancillary supplies, and equipment necessary for the proper functioning of such items. May include Ensure, other dietary supplements, diapers, over-the-counter drugs, etc.

- 202 **ADULT FAMILY HOME**
The provision of a structured residential living arrangement for the purpose of providing care and support to adult participants whose physical, developmental, and emotional functioning is likely to be maximized in a family or other home-like living arrangement for less than five adults. Services in the family home may include, but are not limited to: supervision, dietary, personal care, and education/training. Material benefits include food and housing. Includes homes serving three or four residents that are licensed as CBRFs when the home is also the residence of the sponsor and homes certified under Wis. Admin. Code ch. DHS 88. Includes recruiting and certifying of adult family homes as well as locating, arranging for, and monitoring an adult family home placement when not an integral but subordinate part of case management.
- 203 **FOSTER HOME**
The provision of a loving, caring, and supportive substitute family to children for a short-term period (or long-term in approved situations). Services to participants provided by foster parents may include, but are not limited to: supervision, dietary, personal care, and transportation. Materials benefits include: food, housing, and clothing. Includes recruiting and licensing of foster homes. Includes locating, arranging for, and monitoring a foster home placement. Also includes activities involving foster homes in which there is a pending adoption.
- 204 **GROUP HOME**
The provision of services in a community-based group living setting to children for whom a living arrangement with peers or siblings is judged to be most beneficial. Services to participants may include, but are not limited to supervision, dietary, personal care, and transportation. Benefits include: food, housing, and clothing. Includes recruiting and licensing of group home placements by people other than the group home provider. Excludes adult group homes licensed as CBRFs, which are classified as part of the Community-Based Care/Treatment Facility Program.
- 205 **SHELTER CARE**
The provision of short-term services, often under emergency conditions, in an alternative living setting or the home of another, to persons who need a temporary place to stay pending resolution of problems in their own home or until an appropriate living setting can be secured. Services may include, but are not limited to: supervision, dietary, and counseling/psychotherapy. Benefits include food and housing. Includes locating, arranging for, and monitoring placement in shelter care facilities. Includes care in unlicensed settings that serve as shelters (for example, for victims of domestic or child abuse). Includes all care provided by a shelter care facility licensed Wis. Admin. Code ch. DCF 59. Includes 24-hour care of a person in the home of a friend, relative, or neighbor during the temporary absence of the regular caregiver (for example, hospitalization of a parent).
- 301 **COURT INTAKE AND STUDIES**
The provision of services essential to the provision of reports and recommendations to the court. Services may include, but are not limited to: assessment/diagnosis and case planning, monitoring, and review. Includes custody studies, mediation, and monitoring pursuant to divorce actions. Includes Wis. Stat. ch. 51 commitment evaluations other than those done by inpatient facilities. (Primary focus is upon reports to the court required under Wis. Stat. chs. 48, 51, and 55.) Excludes studies and recommendations pertaining to proposed adoptions which should be classified under the adoptions program. Also excludes child abuse and neglect investigations which should be classified under Intake Assessment.

303 JUVENILE REINTEGRATION AND SUPERVISION SERVICES

The provision of services to probationers and juveniles under either county department of social or human services or court formal or informal supervision for the purpose of monitoring behavior and preventing continued criminal or delinquent activities or other unacceptable behavior brought to the attention of the juvenile justice system. Includes home supervision of delinquents, status offenders, and CHIPS. Services may include, but are not limited to: case planning, monitoring, and review and referral. Includes payment of rent in a court ordered supervised independent living arrangement. Excludes restitution by people other than those responsible for supervision (for example, restitution project staff) which should be classified as restitution. Excludes supervision of children receiving aftercare following release from a correctional institution which should be classified as juvenile reintegration and aftercare services. Excludes the provision of an appropriate alternative living standard program.

403 RECREATION/ALTERNATIVE ACTIVITIES

The provision of services in a natural or supportive setting to people who are socially or physically inactive or whose activities are socially inappropriate for the purpose of increasing their participation in constructive leisure time activities which enhance their dignity, support their independence, and/or encourage their involvement in and with the community. Services may include, but are not limited to: supervision, education/training, and transportation. Management functions which may be performed include, but are not limited to: resource recruitment and development related to development of recreational opportunities. Includes physical education or exercises for senior citizens as well as senior center activities, Big Brothers, camping experiences, the Y YWCA, 4-H Club, mentoring activities for children receiving mental health services, and other group activities. Excludes recreational services provided as an integral part of a day services center/treatment program.

406 PROTECTIVE PAYMENT/GUARDIANSHIP

The provision of services to people who have an agency as a guardian and/or who have demonstrated a lack of ability to use their funds properly by a person or authorized agency responsible for managing the participant's money or supervising the participant's use of funds. Services which are to ensure that the intended benefits of a money grant are used in the best interests of the beneficiary may include, but are not limited to: case planning, monitoring, and review and supervision. Includes recruitment and development of protective payees as an agency resource. Includes reimbursement to individuals and authorized agencies for related services and administrative expenses. Includes the services of an individual or corporate conservator, temporary guardian, guardian of the person, and/or guardian of the estate. Includes the services of a representative payee in Supplemental Security Income/Social Security Administration cases in which representative payees are required. Corporate guardianship services under this program include recruitment and development of families and interested citizens who may serve as guardians for mentally incompetent individuals. Includes travel and other expenses incurred by conservators, representative payees, and guardians. Excludes services designed primarily to teach money management skills which should be classified under daily living skills training. Excludes guardianship services for purposes of adoption which are part of the adoptions program.

501 INITIAL CRISIS INTERVENTION

The initial provision of services to individuals who are experiencing emergencies that require an immediate response by the human services system to remove or ameliorate the emergency conditions. Services include only the initial crisis services provided to stabilize the immediate crisis at hand such as a response to an immediate threat to a person's life or well-being. Services to individuals include but are not limited to: counseling/psychotherapy, supervision, general physical health services, transportation, and referral. Services could be provided by 24-hour hotlines, crisis response teams, or after-hours staffing for handling emergencies and are designed to serve everyone rather than specific target groups. Crisis intervention services provided on an hourly basis should be recorded using the 501.00 SPC code. When an individual is placed in a crisis residence/stabilization center, the service should be recorded using the 501.10 SPC code in per diem units. Do not record crisis services delivered under emergency conditions which are an integral, but subordinate, part of other standard services recorded in PPS. For example, emergency inpatient care is to be classified as an Inpatient or Emergency Detention service. Follow-up crisis contacts described in a response plan or crisis plan would also be excluded and would be reported using the 501.20 SPC for Crisis Follow-Up instead.

501.20 Crisis Follow-Up

The provision of services implied by, prescribed by, or following an initial crisis contact which are follow-up responses described on a response plan or crisis plan. These can include linkage and coordination or follow-up services provided in-person, in a mobile contact, or over the telephone. These include contact with the individual, their supports, collaterals, or with professional providers. Contacts can also involve coordinating referrals and exchanging information with other behavioral health service providers such as inpatient hospitals and outpatient clinics. Crisis follow-up contacts can only be recorded in hours. Outside of the context of an existing or crisis intervention plan, all activities designed to stabilize the initial crisis situation should be recorded in PPS data with the SPC code 501.00 or 501.10 for initial crisis intervention.

503 INPATIENT

The provision of treatment services in 24-hour units of an inpatient facility or substance use residential inpatient program in a CBRF to participants for the purpose of stabilizing and/or ameliorating mental illness (short-term or long-term), alcohol or other drug abuse, or other problems requiring hospitalization, enabling people to function effectively in a less restrictive alternate or natural living setting. Services may include but are not limited to: assessment/diagnosis; case planning, monitoring, and review; counseling/psychotherapy; physical health activities; education/training; personal care; supervision; and therapy. Food and housing are required benefits and drugs are also commonly provided. Includes stays under emergency detention and commitment provisions. Includes evaluations that require an inpatient admission. Includes planning for, arranging for, and monitoring of inpatient facilities placements. Excludes inpatient care for the primary purpose of detoxification, which should be classified under the program of that name. Excludes licensed institution for mental disease nursing home services meeting the definition of SPC 925 institution for mental disease.

- 503.50 **Medically Managed Inpatient**
(Wis. Admin. Code § DHS 75.10)
A medically managed inpatient treatment service is operated by a general or specialty hospital and includes 24-hour nursing care, physician management, and the availability of all other resources of the hospital.
- 503.60 **Medically Monitored Hospital Treatment**
(Wis. Admin. Code ch. DHS 124; Wis. Admin. Code § DHS 75.11)
A medically monitored treatment service operates as a 24-hour, hospital-based service providing observation, monitoring, and treatment by a multidisciplinary team under supervision of a physician, with a minimum of 12 hours of counseling provided per week for each patient.
- 503.70 **Medically Monitored CBRF Treatment**
(Wis. Admin. Code ch. DHS 83; Wis. Admin. Code § DHS 75.11)
A medically monitored treatment service operates as a 24-hour, community-based service providing observation, monitoring, and treatment by a multidisciplinary team under supervision of a physician, with a minimum of 12 hours of counseling provided per week for each patient.
- 504 **RESIDENTIAL CARE CENTER**
The provision of services to children in licensed residential care centers to stabilize and/or ameliorate behavioral, mental health, alcohol and other drug abuse, and other disorders for the purpose of improving their functioning and enabling them to return to their own communities in the shortest possible time. Services to participants may include, but are not limited to: supervision, education/training, and counseling/psychotherapy. Benefits include food, housing, and items such as school supplies and books. Includes planning for, arranging for, and monitoring of residential care center placements.
- 505 **DD CENTER/NURSING HOME**
The provision of services to participants in licensed nursing homes, including Wisconsin's three centers for the developmentally disabled for the purposes of evaluation, respite, or care designed to reduce the severity of behavioral, alcohol or other drug, or medical problems which attend and complicate severe developmental disabilities or alcohol and other drug abuse. Services may include, but are not limited to: assessment/diagnosis, physical health services, therapy and laboratory services, personal care, and supervision. Benefits include food, housing, and drugs. Includes planning for, arranging for, and monitoring of placements by developmentally disabled center or nursing home staff. Excludes licensed IMD nursing home services meeting the definition of SPC 925 Institution for Mental Disease.
- 506 **COMMUNITY-BASED CARE/TREATMENT FACILITY**
The provision of services to participants in a CBRF for purposes of providing needed care or support and/or ameliorating personal, social, behavioral, mental, developmental, or alcohol and drug use disorders. Services may include, but are not limited to: supervision, dietary, counseling/psychotherapy. Benefits include food and housing. Includes planning for, arranging, and monitoring of placements in CBRFs. Includes nonmedical substance use extended care in CBRFs. Excludes residential care for the primary purpose of detoxification, which should be classified under SPC 703.20 or 705.10. Excludes unlicensed living arrangements even if

supervision is provided or live-in staff are present, which should be classified as part of Supportive Home Care Program or the Shelter Care Program. Excludes substance use residential care in nursing homes which should be classified under the Developmentally Disabled Center/Nursing Home Program. Excludes substance use residential inpatient programs in CBRFs, which should be classified under the inpatient program. Excludes homes serving three or four residents licensed as CBRFs when the home is also the residence of the sponsor, and homes certified under Wis. Admin. Code ch. DHS 88.

506.10 Transitional Residential - Hospital Setting

(Wis. Admin. Code ch. DHS 124; Wis. Admin. Code § DHS 75.14)

A transitional residential treatment service is a clinically supervised, peer-supported therapeutic environment with clinical involvement. The service provides substance use treatment in the form of counseling for three to 11 hours per patient weekly, immediate access to peer support through the environment, and intensive case management, which may include direct education and monitoring in the areas of personal health and hygiene, community socialization, job readiness, problem resolution counseling, housekeeping, and financial planning. This transitional residential treatment service is delivered in a general or specialty hospital approved under Wis. Admin. Code ch. DHS 124.

506.20 Transitional Residential

(Wis. Admin. Code ch. DHS 83; Wis. Admin. Code § DHS 75.14)

A transitional residential treatment service is a clinically supervised, peer-supported therapeutic environment with clinical involvement. The service provides substance use treatment in the form of counseling for three to 11 hours per patient weekly, immediate access to peer support through the environment, and intensive case management, which may include direct education and monitoring in the areas of personal health and hygiene, community socialization, job readiness, problem resolution counseling, housekeeping, and financial planning.

507 COUNSELING/THERAPEUTIC RESOURCES

The provision of treatment-oriented services to participants needing treatment for a personal, social, behavioral, mental, or alcohol and drug use disorder to maintain and improve effective functioning. Services typically provided in a service office or a natural setting may include, but are not limited to: assessment/diagnosis; case or treatment planning, monitoring, and review; counseling/psychotherapy; therapy services; physical health services; and medical support services. Includes divorce and family counseling and counseling for students experiencing behavioral problems at school. Includes intensive home and community treatment services when provided by people other than those responsible for probation, juvenile supervision, or aftercare supervision. Includes medication-assisted treatment services. Excludes work-related services. Excludes treatment services provided to residents of an alternate living setting or in a day center by staff or providers of those settings.

507.00 Outpatient (SU description)

(Wis. Admin. Code § DHS 75.13)

An outpatient treatment service is a nonresidential treatment service totaling less than 12 hours of counseling per patient per week, which provides a variety of evaluation, diagnostic, crisis, and treatment services relating to substance abuse to ameliorate

negative symptoms and restore effective functioning. Services include individual counseling and intervention and may include group therapy and referral to nonsubstance use services that may occur over an extended period. Regular and intensive are types of outpatient services and do not always reflect the amount of face-to-face/billable service delivered to a specific participant. A participant can be in an intensive outpatient service even though they do not complete the required units of service.

507.10 Outpatient - medication management (MH description)

Includes the prescription, directions on the use of, and review of medication, with not more than minimal psychotherapy. It is considered a hospital service when provided to hospital inpatients and should not be a separately identified professional service.

507.20 Outpatient – individual (MH description)

Goal directed, face-to-face therapeutic intervention, including insight oriented, behavior modifying, or supportive psychotherapy, with the eligible participant that focuses on the mental health needs of the participant.

507.30 Outpatient – group (MH description)

Goal directed, face-to-face therapeutic intervention with the eligible participant and one or more participants who are treated at the same time which focuses on the mental health needs of the participants in the group. Group shall not exceed 10 participants and two therapists.

507.40 Outpatient - family or couple (MH description)

Goal directed, face-to-face therapeutic intervention with a minimum of two family members including the participant. Services may be in a clinic, home, community, or educational setting.

507.50 Outpatient - intensive in-home (MH description)

Flexible, time-limited intensive services provided in the home. In-home services are geared toward families at risk of having a child removed from home. Services are focused on the family as a unit and include: specialized parent skills training, behavior management, family therapy, 24-hour accessibility by the family as needed, and intensive supervision by staff.

507.60 Outpatient - family support (MH description)

Flexible, time limited therapy which relieves and supports the primary caregiver or supports that caregiver in the role. Examples are, but not limited to: teaching parenting skills in the home, assisting with behavioral management techniques, taking care of an identified participant while the caregiver is preparing meals, or coming to the home to be sure that a child is up and ready to go to school.

507.61 Antabuse

The administration of the medication disulfiram as a treatment adjunct to help patients overcome drinking problems.

507.64 Urinalysis Tests

In-house or laboratory urine testing and analysis performed for screening and monitoring in order to detect the presence or ingestion of alcohol or mood-altering substances.

507.65 Medication Management

Includes prescription, directions on use, and review of medication in an outpatient setting. For specific types of medication management, please select the appropriate codes.

507.70 Methadone or Narcotic Detox

Services provided to ensure the safe withdrawal of methadone from the body's tissues.

507.75 Methadone Maintenance/Narcotic Treatment

(Wis. Admin. Code § DHS 75.15)

Clinic-based treatment involves methadone, an opioid agonist that does not block other narcotics while preventing withdrawal while taking it. This medication is only dispensed in specialty regulated clinics.

507.80 Buprenorphine Treatment

Office-based treatment involves buprenorphine, an opioid agonist/antagonist that blocks other narcotics while reducing withdrawal risk. This may be a daily dissolving tablet, cheek film, or six-month implant under the skin.

507.85 Naltrexone Treatment

Office-based treatment involves naltrexone, a non-addictive opioid antagonist that blocks the effects of other narcotics. This may be a daily pill or monthly injection.

507.90 Peer Support/Recovery Coach

Includes services provided by certified peer specialists, peer recovery coaches, and similar positions that not only have lived the experience of mental illness and/or substance use disorder, but also have had peer support services training and supervision. Peer support specialists actively incorporate peer support into their work with participants and are supervised and participate as a member of the agency's recovery team. Peer support services include activities such as establishing a supportive relationship for recovery; outreach to peers; providing information about recovery and community resources; communication with providers and community resources; connecting people with services or resources; crisis support; facilitating Wellness Recovery and Action Plans; facilitating self-directed recovery; active listening and providing peer support; assistance in finding housing; accessing health care services and other community services; assisting people in feeling connected to a community of recovery through social, recreational and cultural activities; facilitating recovery support groups; and peer support record keeping.

509 COMMUNITY SUPPORT PROGRAMS (PSYCHOSOCIAL REHABILITATION SERVICES)

The provision of a network of coordinated care and treatment services to adults with serious and persistent mental illness and severe alcohol or other drug use participants in a natural or supportive service setting by an identified provider and staff to ensure ongoing therapeutic involvement and individualized treatment in the community for the purpose of reducing the disabling effects of their mental illness or alcohol or other drug use and assisting participants to access and participate in the community. The service of case planning, monitoring, and review, as well as the activities involved in case management/service coordination, are a required part of this program for every participant. Services that must be available, although not necessarily provided, to each participant are: assessment/diagnosis, eligibility determination, advocacy, education/training, counseling/psychotherapy, person locating, medical support, referral, and transportation. Includes identifying people in need of services, assisting with and training participants in all aspects of community functioning, crisis consultation, assistance with learning and performing daily living tasks, supervision of community work or educationally related activities, assistance with obtaining health care, assistance with acquiring and maintaining adequate housing, social/recreational activities, and coordinating services delivered by both Community Support Programs and other human service programs such as the Department of Workforce Development's Division of Vocational Rehabilitation, general relief, and Supplemental Security Income. Includes only activities delivered by designated Community Support Program providers to people with serious and persistent mental illness and people with severe alcohol or other drug use and excludes these activities when delivered by other agency providers.

510.10 COMPREHENSIVE COMMUNITY SERVICES (PSYCHOSOCIAL REHABILITATION SERVICES)

Comprehensive Community Services (CCS) is certified per the requirements of Wis. Admin. Code ch. DHS 36 and provides a flexible array of individualized community-based psychosocial rehabilitation services authorized by a licensed mental health professional under Wis. Admin. Code § DHS 36.15 and provided to participants with mental health or substance use issues across the lifespan who qualify based on level of need through a completed functional screen. The intent of the services and supports is to provide for a maximum reduction of the effects of the individual's mental and substance use disorders, the restoration of a participant to the highest possible level of functioning, and to facilitate their recovery and resilience. The services provided must be individualized to each person's needs and recovery goals as identified through a comprehensive assessment. The services must fall within the federal definition of "rehabilitative services" under 42 C.F.R. § 440.130(d) (2013) in order for the services to be reimbursed by Medicaid. Services that must be available for participants are assessment, recovery/service planning, service facilitation, and individually authorized psychosocial rehabilitation services.

In order to qualify as psychosocial rehabilitation, a service must:

- Have been determined through the assessment process to be needed by an individual participant.
- Involve direct service.
- Address the participant's mental health and substance use disorders to maximize functioning and minimize symptoms.
- Be consistent with the individual participant's diagnosis and symptoms.
- Safely and effectively match the individual's need for support and motivational level.
- Be provided in the least restrictive, most natural setting to be effective for the participant.
- Not be solely for the convenience of the individual participant, family, or provider.
- Be of proven value and usefulness.
- Be the most economic options consistent with the participant's needs.

CCS includes only activities delivered by providers who are part of the certified CCS program to people with a diagnosis of a mental disorder or a substance use disorder as defined in Wis. Admin. Code § DHS 36.14. Participants enrolled in waiver programs are eligible for CCS. CCS recipients may not be enrolled in a CSP. For CCS recipients, all of the following services must be recorded using the 510.10 SPC code: outpatient mental health (excluding pharmacologic management), mental health day treatment for adults, substance use treatment, and service facilitation (case management). If an individual is in need of any of these services, they must be provided as part of CCS and thus recorded using the 510.10 SPC code as opposed to other existing service codes. Participants may receive other services outside of their CCS plan, but these services should continue to be reported in PPS separate from CCS.

Recording CCS units of service

For services rendered July 1, 2014, or later, CCS can only be recorded in hourly units using the 510.10 SPC code. The old 510 SPC code for CCS per diem units is no longer valid. This change mirrors Medicaid claim requirements. To convert 15-minute increments to hourly units, multiply the number of 15-minute increments by 0.25. For example, four 15-minute units will equal 1.00 PPS unit.

511 COMMUNITY RECOVERY SERVICES (PSYCHOSOCIAL REHABILITATION SERVICES)

This is a community-based psychosocial rehabilitation services Medicaid state plan amendment benefit provided by a CRS-certified county, tribe, or vendor. Any mental health agency offering this service and submitting the SPC 511 code must be specifically certified to deliver CRS. The goal of CRS is to provide services that enable mental health participants to live in the least restrictive community environment available. CRS provides three distinct services across the lifespan for participants having a severe and persistent mental illness:

- Community Living Supportive Services: Activities necessary to allow individuals to live with maximum independence in community integrated housing.
- Supported Employment: This service covers activities to assist individuals in addressing or managing the symptoms and behaviors associated with severe and persistent mental illness that may be barriers to obtaining and maintaining competitive employment.
- Peer Supports: Advocacy, information, and support provided by certified peer specialists.

Relationship to Other Services

Participants receiving Community Recovery Services may simultaneously receive services through a Community Support Programs (SPC 509) or CCS program (SPC 510). Thus, the SPC 511 may be open in PPS simultaneously with SPC 509 or 510.

Recording CRS units of service

For services rendered July 1, 2020, or later, CRS can only be recorded in hourly units using the 511 SPC code. The 511.10 SPC code for CRS per diem units is no longer valid. This change mirrors Medicaid claim requirements. To convert 15-minute increments to hourly units, multiply the number of 15-minute increments by 0.25. For example, four 15-minute units will equal 1.00 PPS unit.

601 OUTREACH

The provision of services designed to result in the locating of people likely to have a problem that can potentially be alleviated by the delivery of human services. Services may include, but are not limited to case finding and referral. Management functions include resource recruitment and development. Includes activities that better enable people to locate human service resources that are appropriate to their needs, such as the establishment of referral networks and the development and distribution of human services resource directories. Includes initial intervention efforts directed at motivating people to obtain needed services. Includes employee assistance and student assistance program development activities. Includes systematic attempts by county agencies to secure increased numbers of agency participants from specific segments of the community or specifically defined groups (for example, rural residents or minority groups). Excludes assessment/diagnosis associated with a formal application process, which should be classified as Intake Assessment. Excludes assessments that are an integral but subordinate part of admission to another program. Excludes health screening activities, which should be classified under the program of that name. Excludes services for agency participants.

- 602 **INFORMATION AND REFERRAL**
The provision of public information and referral services to satisfy individual inquiries for specific information about a particular aspect of the human service delivery system or community resources and ensure linkage to needed resources. Includes referral to legal resources. Includes maintaining and summarizing records of information and referral contacts. Excludes public information and referral when provided as a subordinate part of intake process or when part of other programs.
- 603 **INTAKE ASSESSMENT**
The provision of services in a natural or supportive service setting to people who are or may become participants for purposes of determining the existence of, and the nature of, a specific problem or group of problems. Services may include, but are not limited to: assessment/diagnosis and referral. Participants' assessments include Intoxicated Driver Program assessments and child abuse and neglect investigations. Includes activities associated with the Preadmission Screening and Resident Review process per Wis. Admin. Code § DHS 132.51 (2)(d)1. May also include the development of an initial case service or treatment plan if done as part of a general participant intake process. Also includes intake activities that occur prior to the establishment of participant status. Includes the activities of centralized intake units. Assessment/diagnosis that is an integral, but subordinate part of another standard program should be classified to that program. Excludes activities of a community agency related to review and screening of current residents of DD centers, which should be classified as part of Case Management/Service Coordination. Investigations or assessments for the court are part of the Court Intake and Studies Program.
- 604 **CASE MANAGEMENT/SERVICE COORDINATION**
The provision of services by providers who are responsible to enable participants and, when appropriate, participants' families to gain access to and receive a full range of appropriate services in a planned, coordinated, efficient, and effective manner. Case managers are responsible for locating, managing, coordinating, and monitoring all services and informal community supports needed by participants and their families. Services may include, but are not limited to: assessment; case planning, monitoring, and review; advocacy; and referral. If the case management activity is limited to managing services received in a single program, such case management is considered an integral but subordinate part of that program rather than case management as defined here, which must relate to all services and supports the participant receives.
- 606 **HEALTH SCREENING AND ACCESSIBILITY**
The provision of services in a natural or supportive service setting to people at risk for health problems for the purpose of early identification of health care needs and improved accessibility to needed health care services. Services may include, but are not limited to: case finding; assessment/diagnosis; case planning, monitoring, and review; referral; and advocacy. Health screening provided as part of an overall participant assessment process should be classified as either intake assessment or, if an integral part of another program, under that program.
- 615 **SUPPORTED EMPLOYMENT**
Supported employment is competitive work in an integrated work setting for individuals who, because of their disabilities, need ongoing and/or intensive support services to find and perform this work. Supported employment is limited to individuals with severe disabilities (i.e., severe

developmental disabilities, serious and persistent mental illness, severe physical disabilities, and/or severe multiple disabilities) for whom competitive employment has not traditionally occurred or individuals for whom competitive employment has been interrupted or intermittent as the result of a severe disability. It includes transitional employment for people with severe and persistent mental illness. Excludes welfare and employment programs. Integrated work setting is defined as no more than eight people with a disability in one work area.

703 DETOXIFICATION – HOSPITAL SETTING AND RECEIVING CENTER

Includes hospital-based detoxification programs including those certified as Wis. Admin. Code ch. DHS 75 emergency care inpatient programs and detoxification-receiving center programs. A detoxification-receiving center program provides services to participants incapacitated by alcohol or drugs and in need of assessment, monitoring, and stabilization. The participant may be admitted until the incapacitation has abated or may be referred to an emergency medical facility.

703.10 Medically Managed Inpatient Detoxification
(Wis. Admin. Code § DHS 75.06)

A medically managed inpatient detoxification service provides 24-hour observation and monitoring of patients in a hospital setting, with round-the-clock nursing care, physician management, and availability of all other resources of the hospital.

703.20 Medically Monitored Residential Detoxification
(Wis. Admin. Code § DHS 75.07)

A medically monitored residential detoxification service is a 24-hour service in a residential setting providing detoxification service and monitoring. Care is provided by a multidisciplinary team of service personnel, including 24-hour nursing care under the supervision of a physician. Included is the provision of an examination in accordance with Wis. Stat. § 51.45(11)(c) and transportation, if needed, to an emergency room of a general hospital for medical treatment.

703.50 Ambulatory Detoxification
(Wis. Admin. Code § DHS 75.08)

An ambulatory detoxification service is a medically managed or monitored structured detoxification service on an outpatient basis, delivered by a physician or other service personnel acting under the supervision of a physician.

704 DAY TREATMENT – MEDICAL

A day treatment program is a nonresidential program in a medically supervised setting that provides case management, counseling, medical care, and therapies on a routine basis for a scheduled portion of a 24-hour day and a scheduled number of days per week to alleviate those problems. Services include individual, family, and group counseling but not aftercare services.

704.10 Day Treatment

(Wis. Admin. Code § DHS 75.12)

A day treatment service is a medically monitored and nonresidential substance use treatment service that consists of regularly scheduled sessions of various modalities, such as individual and group counseling and case management, provided under the supervision of a physician. Services are provided in a scheduled number of sessions per day and week, with each patient receiving a minimum of 12 hours of counseling per week.

705 DETOXIFICATION – SOCIAL SETTING

A social setting detoxification program provides treatment-oriented services that does not include direct medical services as defined under Wis. Admin. Code ch. DHS 75. This non-medically oriented program observes and monitors intoxicated individuals who are ambulatory and not in need of major emergency medical or psychological care.

705.10 Residential Intoxication Monitoring

(Wis. Admin. Code § DHS 75.09)

A residential intoxication monitoring service provides 24-hour observation by staff to monitor the safe resolution of alcohol or sedative intoxication and to monitor for the development of alcohol withdrawal for intoxicated patients who are not in need of emergency medical or psychological care. The service is provided in a supportive setting that includes provision of nourishment and emotional support.

706 DAY CENTER SERVICES – NON-MEDICAL

A day treatment program is a nonresidential program in a non-medically supervised setting that provides case management and counseling on a routine basis for a scheduled portion of a 24-hour day and a scheduled number of days per week to alleviate those problems. Services include individual, family, and group counseling but not aftercare services.

925 INSTITUTION FOR MENTAL DISEASE

Units of service under the IMD service cluster are defined as days of care provided in an IMD licensed nursing home to people meeting the mentally ill participant characteristic criteria of receiving services in an IMD under a 90% continuing placement slot Contract.

999 COORDINATED SERVICES TEAMS (CST)
(Wis. Stat. § 46.56)

Coordinated Services Teams (CST) Initiatives are evidence-based practice models of care for children and youth with mental illness and/or behavioral health issues. CST is a systems approach designed to assure children and their families have support and access to mental health and other services in their communities. CST is a recovery and resiliency oriented, intensive case management, community-based rehabilitation and outreach service for children and their families. It is team-based and focused on the child and their family along with the various systems involved in the child's life. The supports and services include the mental health rehabilitation interventions and other supports necessary to assist the recipient in achieving and maintaining rehabilitative, resiliency, and recovery goals. CST is developed and designed to meet the mental health, co-occurring health, educational, vocational, residential, financial, social, and other treatment support needs of the children and families. CST is a community-based approach to service delivery that is often used for children who would have otherwise been placed in a residential treatment environment at a much higher cost.

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